

HELENA SCHOOL DISTRICT #1
NOTICE OF INTENT TO INCREASE NONVOTED LEVIES

As an essential part of its budgeting process, the Board of Trustees of the Helena Public Schools is authorized by law to impose levies to support its budget. The Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2018, using certified taxable valuations from the current school fiscal year.

Elementary Fund	Estimated Increase in Revenues*	Estimated Increase in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Transportation	\$0	0.00	\$0.00	\$0.00
Tuition	\$460,500	4.53	\$6.12	\$12.23
Adult Ed	\$10,000	0.10	\$0.14	\$0.27
Building Reserve	\$547,800	5.39	\$7.28	\$14.55
Total Elementary	\$1,018,300	10.02	\$13.54	\$27.05

High School Fund	Estimated Increase in Revenues*	Estimated Increase in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000*
Transportation	\$0	0.00	\$0.00	\$0.00
Tuition	\$149,555	1.18	\$1.59	\$3.19
Adult Ed	\$11,000	0.09	\$0.12	\$0.24
Building Reserve	\$312,800	2.46	\$3.32	\$6.64
Total High School	\$473,355	3.73	\$5.03	\$10.07

The District intends to use the permissive Building Reserve levies listed above to address facility improvements and repairs identified in the 2008 facility inventory completed by the State of Montana, as required by 20-9-502, MCA.

These estimates are based on the current year's taxable value with no increase. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 324-2040 or jmickelson@helenaschools.org if you have questions or need additional information.