



**Superintendent**  
Tyler Ream, Ed.D  
324-2001

**Business Manager**  
Janelle Mickelson  
324-2040

## **Board Work Session**

**Jefferson Elementary**  
1023 E Broadway. Helena, MT 59601

**September 25, 2018**  
**3:30pm tour / 4:00pm meeting**

### **AGENDA**

- I. TOUR OF SCHOOL / CALL TO ORDER / PLEDGE OF ALLEGIANCE**
- II. GENERAL PUBLIC COMMENT:** *This is the time for comment on public matters that are not on the agenda. Public matters do not include any pending legal matters, private personnel issues or private student issues. Please do not attempt to address such issues at this time or you will be ruled out of order. The Board cannot enter into a discussion during General Public Comment.*
- III. REVIEW OF AGENDA**
- IV. JEFFERSON ELEMENTARY SCHOOL PRESENTATION (See Attached)**
- V. NEW BUSINESS**
  - 1. Items for Action**
    - a. Resolution to Approve Total Construction Budget for Bryant, Central, and Jim Darcy to include allocated contingency funds
  - 2. Consent Action Items**
    - a. Acknowledge Out-of-District Attendance Agreement for a Helena resident ninth grade student attending school at Townsend K-12 School District (See Attached)
- VI. SUPERINTENDENT REPORT**
- VII. BOARD COMMENTS**
- VIII. ADJOURNMENT**

*Helena Public Schools foster dynamic educational experiences that prepare all students for life.*





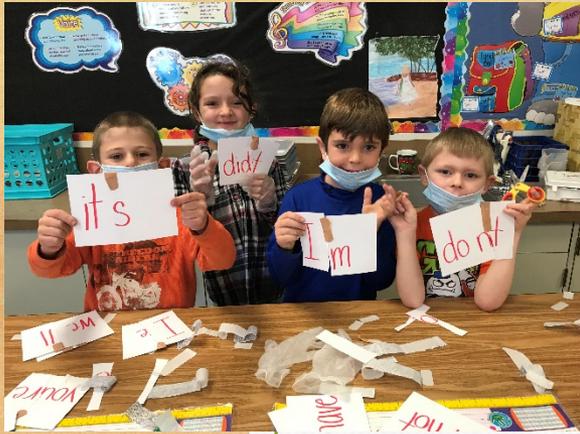
# Jefferson Elementary School

A learning community;

A family of learners







# Our Mission

To challenge and empower each student to maximize individual potential in becoming a competent, productive, responsible, caring citizen.



# Our guiding principles... Your guiding principles

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- Each student enters school healthy and learns about and practices a healthy lifestyle.
- Each student learns in an intellectually challenging environment that is physically and emotionally safe for students and adults.
- Each student is actively engaged in learning and is connected to the school and broader community.
- Each student has access to personalized learning and to qualified, caring adults.
- Each graduate is prepared for success in college or further study and for employment in a global environment.

# Jefferson's Universal Rules



At Jefferson Elementary School we expect everyone to:

- Be Respectful,
- Be Responsible,
- Be Safe,
- Be a Learner,
- Be Creative,
- Be Present!

Graduation starts now!!





# Who do we serve?



- 287 students (286 at Jefferson, and 1 through Day Treatment)
- 213 families
- 12 regular education classrooms
- 14.09% poverty, calculated from FRL (34 Free, 7 Reduced)
- Students At-risk: (1 family) homeless, (27) kids food pack recipients, (12) outside counseling (what has been disclosed to the school by families/guardian), (20 formally & 50 as needed) in-school counseling services, 8% (lowest in the district for 2017-2018) chronic family absenteeism (defined for these purposes as missing 10% or more of instructional days)
- 231 students self identified as Caucasian, 5 Native American, 2 Asian, 4 Hispanic, 1 Black, 1 Native Hawaiian, 5 Two or more race categories, 38 as Unclassified
- 29 students are identified for special education services with an additional 20 going through RTI. 9 students are receiving informal speech services (K & 1) .
- 26 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> grade students are identified as gifted, with 3 more undergoing evaluations
- 54 students are identified with health care needs; 9 students who receive medication at school as needed, 2 students with medications scheduled for administration during the school day, 18 students with diagnosed food allergies, 24 students with diagnosed asthma.

# Where do students travel from?

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Attendance Boundary	Number of Students
Broadwater	2
Bryant	6
Central	22
Four Georgians	3
Hawthorne	2
Jefferson	209
Jim Darcy	6
Kessler	0
Rossiter	0
Smith	27
Warren	10
Total	287



# In the Classroom

Guaranteed and Viable Curriculum

Clarity and consistency

Common vocabulary





# Star Math



Spring 2018

STAR Math 2017-18  
Overall Percentages for JEFFERSON

Level	Numerical Range	JEF			K			1			2			3			4			5		
		F	W	S	F	W	S	F	W	S	F	W	S	F	W	S	F	W	S			
Advanced	95-99 PR	9%	22%	27%	#DIV/0!	#DIV/0!	#DIV/0!	7%	26%	43%	8%	11%	23%	12%	12%	13%	10%	18%	28%	7%	28%	28%
Advanced Benchmark	80-94 PR	29%	46%	36%	#DIV/0!	#DIV/0!	#DIV/0!	22%	36%	48%	33%	43%	32%	34%	42%	27%	11%	45%	34%	28%	36%	42%
Benchmark	60-79 PR	25%	21%	28%	#DIV/0!	#DIV/0!	#DIV/0!	32%	19%	11%	21%	17%	36%	18%	21%	27%	23%	33%	35%	33%	33%	17%
On Watch	40-59 PR	17%	11%	14%	#DIV/0!	#DIV/0!	#DIV/0!	24%	2%	21%	15%	10%	20%	18%	14%	23%	14%	4%	12%	20%	17%	6%
Strategic	11-39 PR	18%	5%	3%	#DIV/0!	#DIV/0!	#DIV/0!	15%	6%	6%	23%	6%	7%	23%	7%	5%	16%	4%	6%	13%	4%	6%
Intensive	0-10 PR	2%	2%	2%	#DIV/0!	#DIV/0!	#DIV/0!	8%	3%	3%	8%	3%	3%	8%	3%	3%	8%	3%	3%	3%	3%	3%
% Benchmark & Above		80%	93%	93%	#DIV/0!	#DIV/0!	#DIV/0!	85%	98%	100%	72%	89%	91%	77%	88%	89%	80%	94%	94%	87%	96%	94%





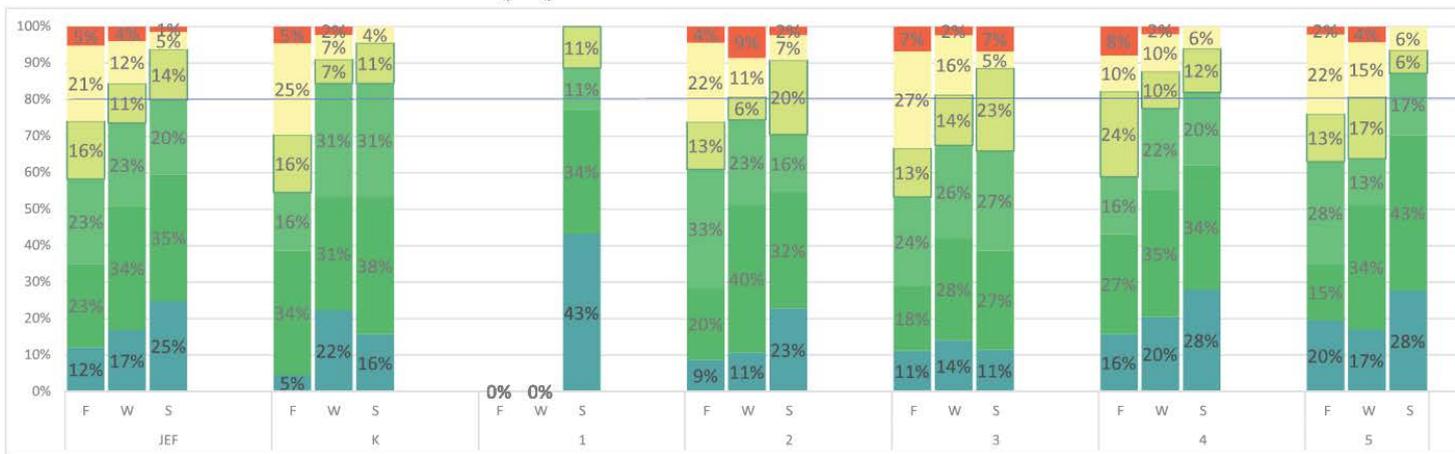
# Star Reading



Spring 2018

STAR Reading and Early Literacy (K) 2017-18  
Overall Percentages for JEFFERSON

Level	Numerical Range	JEF			K			1			2			3			4			5		
		F	W	S	F	W	S	F	W	S	F	W	S	F	W	S	F	W	S			
Advanced	95-99 PR	12%	17%	25%	5%	22%	34%	#DIV/0!	#DIV/0!	43%	9%	11%	22%	11%	14%	23%	14%	20%	28%	20%	17%	28%
Advanced	80-94 PR	23%	34%	35%	34%	31%	38%	#DIV/0!	#DIV/0!	34%	20%	40%	32%	18%	28%	27%	27%	30%	34%	15%	14%	41%
Benchmark	60-79 PR	23%	23%	20%	34%	31%	31%	#DIV/0!	#DIV/0!	11%	33%	23%	30%	24%	36%	17%	16%	22%	20%	28%	13%	17%
On Watch	40-59 PR	16%	11%	14%	16%	7%	11%	#DIV/0!	#DIV/0!	11%	13%	6%	20%	13%	14%	23%	24%	10%	12%	13%	17%	6%
Strategic	11-39 PR	21%	12%	5%	25%	7%	4%	#DIV/0!	#DIV/0!	0%	22%	11%	7%	27%	16%	5%	10%	10%	6%	22%	13%	6%
Intensive	0-10 PR	5%	4%	1%	3%	2%	0%	#DIV/0!	#DIV/0!	0%	4%	3%	3%	7%	3%	0%	8%	3%	0%	3%	3%	0%
% Benchmark & Above		74%	84%	94%	70%	91%	96%	#DIV/0!	#DIV/0!	100%	74%	81%	91%	67%	81%	89%	82%	88%	94%	76%	81%	94%





## Tier 3

504 Plans, Care Plans

Special Education IEP (Individual Behavior Plan)

Social Skills Group, Individual Referral System, Food Packs



## Tier 2

- Pre-teach/re-teach
- Walk to Read
- Structured Recess
- Check in/Check out with Principal or School Counselor
- Individual or small group lessons
- Progress Monitoring / Individual Behavior Plans

## Tier 1

- Guaranteed Viable Curriculum
- Jefferson Universal Rules
- Flexible Groups/Direct Core Instruction
- Para Educator Support
- Family Meetings
- Star Reading/Early Lit, iRead, AR
- Star Math/SuccessMaker/EdReady
- Second Step Lessons





# What's new?

- “Choose Kind, Be Present!”
- Technology Fun Run
- School Garden
- Ceiling Fans
- 2<sup>nd</sup> Chance Breakfast



# What makes Jefferson special? Our families and dedicated volunteers!



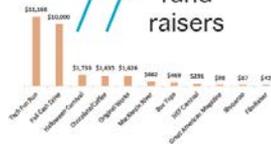
# Our Amazing Jefferson Parent Council!

## Jefferson Parent Council Year End Financial Report 2017-2018

Where the money comes from...

**\$28,188**

raised through **11** fund raisers

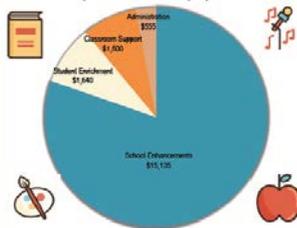


**We want to say...**

**Thank you** for supporting these efforts and making Jefferson a great place to learn



Where your money goes to...



### School Enhancements

K-2 Projectors and Meant School Community Garden Library Books

### Student Enrichment

3 Schools, 1 Book "Wrinkle in Time" project Lewis and Clark Caverns Field Trip

### Classroom Support

Classroom stipends for every teachers Testing Incentives Student Snacks

### Administration

QuickBooks

## But what about the Gala?



Also known as "An Evening on Broadway"

The money raised at the 2018 Gala...

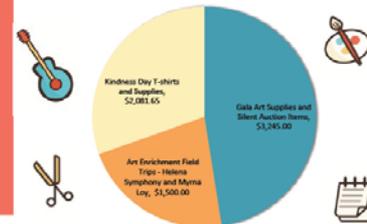
**\$15,821**



...will be used to support MoSAIC Curriculum Activities throughout the 2018-2019 school year

In 2017-2018, gala funds supported...

MoSAIC stands for Model School Art Integration Curriculum



Your support at the 2019 gala will allow Jefferson Elementary to continue to offer the highest quality arts education in Helena!

*Thank you in advance for your support!*

# And our creative and dedicated staff!!



## Literacy Nights

- September 27 - MakerSpace
- October 16 - Sit, Stay, Read - Therapy Dogs
- November 13-15 Book Fair
- January 24 - Cocoa and Books
- February 28 - Dr. Seuss Read Across America
- April 18 - Earth Day Book Exchange

- 5<sup>th</sup> grade Book Club
- Student Council
- Guitar & Ukulele Club
- Green Club ~ Garden, Recycling, Environmental Awareness

- Halloween Library Carnival
- Governor's Cup Training
- Teachable Moments
- Technology Fun Run
- Bal-A-Vis-X Morning Club
- Breakfast Homework Club
- Knitting Club
- Mario Music 3<sup>rd</sup> – 5<sup>th</sup> grades
- MoSAIC (Model School Art Integrated Curriculum) and Gala
  - Art Classes two times a month



# Like us on Facebook!

<https://www.facebook.com/Jefferson-Elementary-School-HSD1-Helena-MT-59601-159208504202983/>



Thank you!



HELENA SCHOOL DISTRICT NO. 1, LEWIS AND CLARK COUNTY  
RESOLUTION TO APPROVE TOTAL BUDGET INCLUDING CONTINGENCY

WHEREAS, the trustees of the Helena Public Schools retain oversight responsibility to ensure that the approved bond (May, 2017) is facilitated and completed in accordance with the voted-upon language and to the benefit of the schools and children of the district, and;

WHEREAS, the Board of Trustees of Helena School District No. 1 desires to approve of a resolution that provides clear transparency as to the overall approved budget for each bond-related construction project and;

THEREFORE, BE IT RESOLVED, that the Board of Trustees of Helena School District No. 1, Lewis and Clark County, Montana, shall approve the total budget for each of the three bond-funded construction projects to include allocated contingency funds as noted below:

Jim Darcy Elementary:

- Approved Guaranteed Maximum Price (GMP): \$14,744,544 (approved 09.11.18)
- Owner's Construction Contingency: \$556,944
- Total Approved Budget: \$15,301,488

Bryant Elementary:

- Approved Guaranteed Maximum Price (GMP): \$14,129,603 (approved 09.11.18)
- Owner's Construction Contingency: \$500,000
- Total Approved Budget: \$14,629,603

Central Elementary:

- Approved Guaranteed Maximum Price (GMP): \$15,966,709 (approved 09.11.18)
- Owner's Construction Contingency: \$550,000
- Total Approved Budget: \$16,516,709

Adopted this 25<sup>h</sup> day of September 2018.

By: \_\_\_\_\_  
Chairperson, Board of Trustees

**DISTRICT CLERK CERTIFICATION:**

I attest the above-referenced signature of the Chairperson of the Board of Trustees, and further certify as follows: \_\_\_\_\_ made the motion to approve this RESOLUTION TO DISPOSE OF PERSONAL PROPERTY and \_\_\_\_\_ seconded the motion; the following Trustees voted in favor of the motion: \_\_\_\_\_; the following Trustees voted against: \_\_\_\_\_; and the following Trustees were absent: \_\_\_\_\_

By: \_\_\_\_\_  
Janelle Mickelson, District Clerk  
Helena School District No. 1

Running Total of Acknowledged Out-of-District Attendance Agreements  
 (Helena Resident Students Attending Other School Districts)

Grade	Clancy	Cascade PS	Townsend K-12	Total
K	4			4
1	4			4
2	1			1
3	3			3
4	1			1
5	4			4
6	4			4
7	2			2
8	4	1		5
9		1	3	4
10			1	1
11			1	1
12		1		1
	27	3	5	35