





As a follow-up to last week's presentation/discussion pertaining to our draft plan, this brief update provides information on the following:

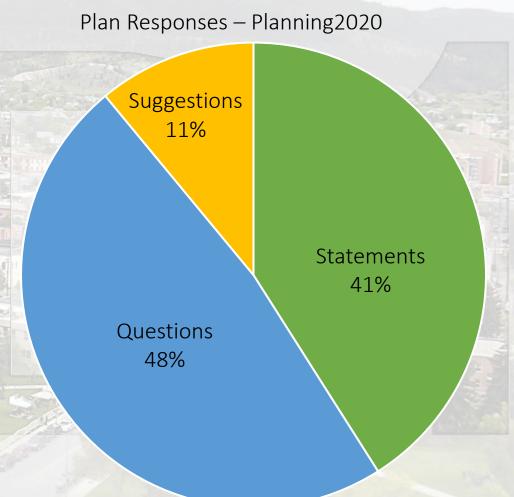
- Opening of School plan updates added to our draft since August 4, 2020
- Phase-by-phase decisions w/ updated county-wide data
- "Big Rocks" Key opening efforts
 - Dynamic staffing
 - Childcare



Opening of Schools Plan Updates:

As of 5:00pm, August 10th, nearly 150 emails have been received to our feedback email account, Planning2020@helenaschools.org

Of those responses, 48% were follow-up questions, 41% were statement emails advocating for specific decision, and 11% provided recommendations for how the plan can be improved.





Opening of Schools Plan Updates:

Digital Learning Initiative enrollment opened last week for any/all interested families

- · Easy-to-access link included in our 08/07 update and featured on our website (banner)
- Requested deadline of Friday, August 14th needed to allow us the time needed to align student and staffing needs
- 459 students were enrolled in DLI as of 5:00pm (08/10)



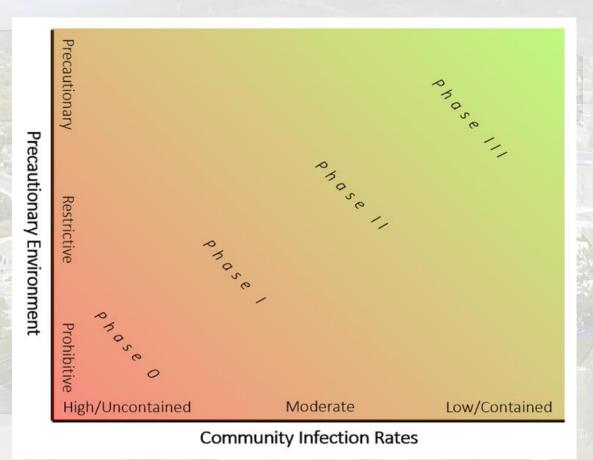


Opening of Schools Plan Updates:

Other updated information includes:

- · Added sections to the General Health/Safety Precautions and Protocols:
 - Health-Related Exclusion, Dismissal, and Return to School Criteria (pg. 10)
 - Criteria for the Immediate Closure of Schools (pg. 10)
 - Criteria for Reopening Schools (pg. 10)
- · Phase I A/B Day Designation based on student/family last name/surname (pg. 20)
- Minor revisions related to noted errors





- Phase-by-phase decisions will be made in concert with Lewis & Clark Public Health and based on local health conditions that are impacting our families and community
- Local phase-by-phase decisions are not aligned with the phase designation for the State of Montana.
- Phases may shift down to closure (Phase 0) at any time for any school/schools



Health Department Capacity	Baseline Measurement (as of June 1, start of Phase 2)	Current Measurement (as of Aug 5)	Status
Ability to manage work related to COVID-19 pandemic without additional staffing	Public health nurses: 4 Technical assistance team: 7 Quarantine/Isolation team: 0	Contact tracers: 10 Technical assistance team: 9 Quarantine/isolation team: 9 Support team: 3	
Healthcare System Capacity			
Ability of hospital to treat all patients safely, those with COVID-19 and those with other ailments, without additional staffing	ICU capacity: Y Sufficient staffing: Y Personal protective equip.: Y	ICU capacity: Y Sufficient staffing: ? Personal protective equip.: Y	
Testing Capacity	Baseline Measurement (as of June 1, start of Phase 2)	Current Measurement (as of Aug 5)	Status
Sufficient staff and supplies to screen and test all local residents with COVID-19 symptoms	Testing kits: Y Sampling supplies: Y Staffing: Y	Testing kits: Y Sampling supplies: Y Staffing: Y	
Ability to get local test results in timely manner (within 2 days or less)	Yes	Yes	
Case Investigation			
No significant increase in confirmed COVID-19 cases	16 positive cases 0 active cases	145 positive cases (+36/week) 44 active cases	0
Type of disease exposure	Travel-related: 11 Exposure to known case: 1 Unknown: 4	Travel-related: 40 Exposure to known case: 54 Unknown: 55 Under investigation: 0	
Average number of direct contacts per positive case	4.1 per case	5.4 per case	
Hospitalization rate	1 of 16	6 total and 1 current 1 death	
Disease Surveillance	Baseline Measurement (as of June 1, start of Phase 2)	Current Measurement (as of Aug 5)	Status
Evidence of coronavirus in wastewater	Helena: <u>Not detected</u> East Helena: <u>Not detected</u>	Helena: Unknown East Helena: <u>Detected</u>	
Sentinel screening of populations with no symptoms	Long-term care, asstd living: Y Other group living: N Health professionals: N General population: N	Long-term care, asstd living: Y Other group living: Y Health professionals: Y General population: Y Tourist communities: Y	
Community Compliance			
Total number and nature of complaints related to non-compliance with orders and directives	Total complaints: 174 Educational call: 174 Corrective Action Order: 3 Citation: 0	Total complaints: 360 (+48/week) Educational call: 297 Corrective Action Order: 5 Citation: 1	

- In collaboration with Lewis & Clark Public Health, we are constantly monitoring local, county-specific health indicators associated with COVID-19
- Our primary set of indicators are reported with the LCPH Dashboard: https://www.lccountymt.gov/health/covid-19/reopening-criteria-phase-2-to-3.html
- · As of last week, LCPH was reporting:
 - 2 of 11 areas as meeting criteria
 - 4 of 11 areas as showing concern
 - 5 of 11 areas as not meeting criteris



Phase-by-Phase Decisions

Lewis & Clark Public Health Dashboard









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some	concerns	Have	not	me

	_		
Have	not	met	criterion

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- Secondary county-wide indicators considered include the below
 - Positive county-specific cases per day
 - Positive county-specific cases per week
 - Two-week trend of positive county-specific cases
 - Total active cases by county
 - Active cases by county per 1,000 residents
 - Rate of Transmission (<u>link</u>)



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 - Active cases by county per 1,000 residents
 - Rate of Transmission (MT)



- · Last week, Lewis & Clark County hit an all-time high for positive cases within a week (32)
- · None of our local, county-specific measures improved as of last week

		6/26	7/10	7/17	7/24	7/31	8/07	
	Positive county cases per day	0.3	2.3 (avg)	3.7 (avg)	3.8 (avg)	3.7 (avg)	4.5 (avg)	
	Positive county cases per week	2	16	26	27	26	32	The state of the s
	Two-week trend in positive county cases	↑	↑ (18)	↑ (42)	↑ (53)	↑ (53)	↑ (58)	7
	Active county cases	24	40	66	93	53	53	
100	Active county case ratio	1:2893	1:1735	1:1052	1:746	1:1302	1:1302	
L. AGORNA	State-wide rate of Transmission	1.24	1.12	1.11	1.12	1.15	1.05	



Phase-by-Phase Decisions

 Over the next three weeks, it is imperative that our community health indicators improve including a reduced number of cases per day/per week and a reduction in our active county cases

THE PERSON NAMED IN		6/26	7/10	7/17	7/24	7/31	8/07	8/14	8/21	8/28	9/04
0///	Positive county cases per day	0.3 (avg)	2.3 (avg)	3.7 (avg)	3.8 (avg)	3.7 (avg)	4.5 (avg)	?	?	?	2.0 (avg)
1000	Positive county cases per week	2	16	26	27	26	32	?	?	Ş	14 or less
IA SE	Positive county cases per week (per 100,000)	2.9	23.1	37.6	39.1	37.6	46.3	?	?	?	20.2 or less
100	Two-week trend in positive county cases	1	↑ (18)	↑ (42)	个 (53)	↑ (53)	↑ (58)	?	?	?	+
	Active county cases	24	40	66	93	53	53	?	?	?	20 or less
1 6	Active county case ratio	1:2893	1:1735	1:1052	1:746	1:1302	1:1302	?	?	?	1:3284 or less
	State-wide rate of Transmission	1.24	1.12	1.11	1.12	1.15	1.05	?	?	?	0.90 or less



- · Students, parents, and employees should plan for Rolling Start beginning 08/31
 - This transitionary start to the school year will be vital for creating a foundation for relationships, academics, and collaborative expectations
 - School specific schedules to follow including 6th and 9th Grade transition opportunities
- · As of now (08/11) Phase I is an optimistic goal but not a guaranteed reality
 - Parents/families should plan for continued childcare as a five-day-per-week schedule (Phase II) is currently not aligned with local health conditions.
 - Childcare options are expected to be limited (to be discussed next)



- · Factors that can negatively impact opening in Phase I on September 8th include:
 - Continued worsening or notable lack of improvement in local health conditions
 - Successfully satisfying all our staffing needs
 - Successfully flexing student assignments and master schedules in accordance with student/family and teacher needs
 - Successfully preparing schools to match the needs of our students/employees
 - Available personnel to accomplish these significant deliverables across the next four weeks



"Big Rocks" – Key opening efforts in need of heightened attention

- · Staffing is currently far more dynamic than any previous August
 - Hiring replacement personnel for any employee unable to perform their role/responsibilities in an in-person environment
 - Working to pair teachers with students/families that select the Digital Learning Initiative (DLI)
 - Assignments will vary by need and certification area
 - Hiring to match anticipated needs associated with Phase I employee childcare
 - Working to stretch our available substitute pool to meet potential short and longterm needs



"Big Rocks" – Key opening efforts in need of heightened attention

- Employee childcare will be vital to ensuring that Phase I can provide a successful alternative to closure model
 - Working to build a model that will provide our employees with reliable, elementary school-age childcare for their children when not in school
 - · Possibility of including other age ranges will be dependent on staffing
 - COVID-19 related childcare guidelines are heightened and mandate additional personnel to meet the adult-to-child requirements
 - SACC childcare for non-employee children on non-assigned days (Phase I) is not likely to be provided.



The easier someone believes the answer is, the more they are failing to see the whole picture of what is at stake.

This will remain a work in progress with more questions that answers.

While unnerving for all involved, what we are attempting to do (regardless of phase) has never been successfully done, at scale, in the history of education within this country.

We will continue to work as fast as possible but with constantly changing conditions, details can be difficult to finalize.



