



The Helena Public Schools educate, engage, and empower each student to maximize his or her individual potential with the knowledge, skills and character essential to being a responsible citizen and life-long learner.

Budget Recommendation Committee

November 27th, 2023 – 4:00p.m.

Lincoln Center

1325 Poplar St., Helena, MT 59601

AGENDA

I. CALL TO ORDER

II. SUPERINTENDENT UPDATE

- A. Trustee Report & Feedback from November 14th Meeting
- B. Timeline & Process for This Committee

III. **GENERAL PUBLIC COMMENT:** *This is the time for comment on public matters that are not on the agenda. Public matters do not include any pending legal matters, private personnel issues or private student issues. Please do not attempt to address such issues at this time or you will be ruled out of order. The Board cannot enter into a discussion during General Public Comment.*

IV. REVIEW OF AGENDA

V. ITEMS FOR INFORMATION/DISCUSSION

- A. Grounding
- B. Updates
 - 1. Facilities Master Plan: Overview of Process & Timeline
 - 2. Revised 2024-25 Budget Projections & Shortfall
 - 3. Expected Levy Requests & Process
 - 4. Committee Feedback After Last Meeting

C. Budget Discussion (By Grade Level Group)

1. Agreement On Budget Goal
2. Current Expenditures Detail
3. Budget Reduction Measures
4. Additional Information Needed
5. Report Out

D. Next Steps for Committee

1. Additional Information
2. Process for Decision Making
3. Next Meeting December 13th

VI. ADJOURNMENT