



*The Helena Public Schools educate, engage, and empower each student to maximize his or her individual potential with the knowledge, skills and character essential to being a responsible citizen and life-long learner.*

## Budget Recommendation Committee

December 20<sup>th</sup>, 2023 – 4:00 p.m.

Lincoln Center

1325 Poplar St., Helena, MT 59601

---

### AGENDA

#### I. CALL TO ORDER

- II. **GENERAL PUBLIC COMMENT:** *This is the time for comment on public matters that are not on the agenda. Public matters do not include any pending legal matters, private personnel issues or private student issues. Please do not attempt to address such issues at this time or you will be ruled out of order. The Board cannot enter into a discussion during General Public Comment.*

#### III. SUPERINTENDENT REPORT

- A. Update on Facility Master Plan

#### IV. ITEMS FOR INFORMATION/DISCUSSION

- A. Welcome & Grounding

B. Budget Update

1. Revised 2024-25 Budget Projections & Shortfall
2. Scenarios For Best & Worst Case Budget Picture
3. Update Levy Requests
4. Legislative Solutions, Potential Long-Term Solution

C. Budget Discussion (By Grade Level Group)

1. Agreement On Target For Budget Reductions
2. Review Solutions Proposed at the November 27<sup>th</sup> Meeting With Cost Estimate
3. Propose Additional Solutions-If Any
4. Use Evaluation Criteria To Analyze Each Solution
5. Agree On Next Steps

V. REPORT OUT & ADJOURNMENT