



*The Helena Public Schools educate, engage, and empower each student to maximize his or her individual potential with the knowledge, skills and character essential to being a responsible citizen and life-long learner.*

## Budget Recommendation Committee

January 31<sup>st</sup>, 2024 – 4:00 p.m.

Lincoln Center

1325 Poplar St., Helena, MT 59601

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### AGENDA

#### I. CALL TO ORDER

- II. **GENERAL PUBLIC COMMENT:** *This is the time for comment on public matters that are not on the agenda. Public matters do not include any pending legal matters, private personnel issues or private student issues. Please do not attempt to address such issues at this time or you will be ruled out of order. The Board cannot enter into a discussion during General Public Comment.*

#### III. SUPERINTENDENT REPORT

- A. Update: Charter School Applications

#### IV. ITEMS FOR INFORMATION/DISCUSSION

##### A. Budget Update

1. Potential Future Legislative Solutions & Process
2. Revised 2024-25 Budget Projections
3. Review Scenarios For Best & Worst Case Budget Picture
4. Review Prioritization Process

B. Budget Discussions (By Grade Level Group)

1. Grounding
2. Complete Evaluation Process From Last Meeting
3. Consider Any Additional Budget Reductions Items
4. Analyze Evaluation Data From Last Meeting
5. Clarify Next Steps Or Additional Information Needed

C. Finalize Committee Budget Reduction Recommendations (If Ready)

V. ADJOURNMENT