



*The Helena Public Schools educate, engage, and empower each student to maximize his or her individual potential with the knowledge, skills and character essential to being a responsible citizen and life-long learner.*

## Board of Trustees Work Session

Tuesday, March 19<sup>th</sup>, 2024

Warren Elementary School

2690 Old York Rd

Helena, MT 59602

& Via TEAMS

3:30 p.m. Tour of Warren

4:00 p.m. Business & TEAMS Portion  
of the Meeting

Members of the public can attend in person or remotely by clicking the link below:

[Click here to join the meeting](#)

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## AGENDA

### I. CALL TO ORDER / PLEDGE OF ALLEGIANCE

### II. REVIEW OF AGENDA

### III. GENERAL PUBLIC COMMENT

*This is the time for comment on public matters that are not on the agenda. Public matters do not include any pending legal matters, private personnel issues or private student issues. Please do not attempt to address such issues at this time or you will be ruled out of order. The Board cannot enter into a discussion during General Public Comment.*

### IV. PRESENTATION

Principal Tia Wilkins, Warren Elementary School

## V. NEW BUSINESS

### A. Consent Action Items

1. Personnel Actions
2. 1.23.24 Board Work Session Minutes

### B. Items For Action

1. Approval of Meal Price Increases
2. Approval of Elementary Ballot Language for Levy Propositions
  - a. Helena Elementary Approval of Ballot Language-General Fund Operational Levy Election
  - b. Helena Elementary Approval of Ballot Language-Technology Levy Election
  - c. Helena Elementary Approval of Ballot Language-School and Student Safety and Security Building Reserve Levy Election
3. Approval of High School Ballot Language for Levy Propositions
  - a. Helena High School Approval of Ballot Language-Technology Levy Election
  - b. Helena High School Approval of Ballot Language-School and Student Safety and Security Building Reserve Levy Election
4. Approval of SACC Rate Increases

### C. Item For Information

1. SACC and the Child and Adult Care Food Program (CACFP)

## VI. BOARD COMMENTS

## VII. ADJOURNMENT

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item III.**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:      General Public Comment**

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item IV.**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:**      **Presentation**  
Principal Tia Wilkins, Warren Elementary School



**Warren Elementary Board Work Session  
March 2024**



# Mission Alignment

## Helena Public Schools

- ◆ The Helena Public Schools educate, engage and empower each student to maximize his or her individual potential with the knowledge, skills and character essential to being a responsible citizen and life-long learner.

## Warren Elementary School

- ◆ We strive to develop students who will be lifelong learners, academically, capable, and socially responsible. Our goal is to foster student growth and offer a safe and secure learning environment for all students.
- ◆ Warren Words to Live By:  
“We are kind, honest, safe, respectful, and responsible.”

# Student Demographics:

Enrollment: 305

Free/ Reduced: 45%

PEAK: 7



# Warren Elementary School

## Classes

- ◇ 2 kindergarten classrooms
- ◇ 2 first grade classrooms
- ◇ 3 second grade classrooms
- ◇ 2 third grade classrooms
- ◇ 2 fourth grade classrooms
- ◇ 2 fifth grade classrooms

## Attendance Rates

- ◇ Year- to- date: 91%
  
- ◇ Parent Teacher Conference Attendance  
Average (last 3 years): 98%



# Dedicated Staff

- ◇ 13 classroom teachers
- ◇ 1 Title 1 teacher
- ◇ 1 Special Education teacher
- ◇ 1 Speech/ Language Pathologist
- ◇ 1 Counselor
- ◇ 1 CSCT therapist and 1 Behavior Specialist (Shodair)
- ◇ 1 Librarian
- ◇ 2 PE teachers (shared with Central and Bryant)
- ◇ 2 Music teachers (shared with Central and Bryant)
- ◇ 3 SPED paras
- ◇ .5 Title para
- ◇ 1 overage para
- ◇ 3.5 General Education paras
- ◇ 1 Nurse (shared with Smith)
- ◇ 1 Administrative Assistant
- ◇ 2 SAAC staff
- ◇ 1 School Psychologist (shared with Jim Darcy)
- ◇ 2 Custodians
- ◇ 2 Kitchen staff
- ◇ 1 administrator



# What makes Warren unique?

## *Our commitment to student and family relationships*

- ◆ Ensure students basic needs are met each day
  - ◆ students greeted by staff each morning
  - ◆ teachers and staff in the hallways during transitions
  - ◆ commitment to student breakfast and snack
  - ◆ extra clothing on hand



At Warren we believe every child deserves an education tailored to meet their individual needs

## WIN Groups- Math & ELA



All para's and teachers support student learning

Kindergarten	1st	2nd	3rd
R Special	ELA	K Special	ELA
T Special	ELA	M Special	ELA
	O Special	A Special	ELA (2+7)
Recess Primary-10:10 Intermediate- 10:15- 10:30 (Inter			
ELA (2+4)	H Special	ELA	Math (2+4)
ELA	ELA (2+3)	ELA	M Special
ELA	Math	ELA (3+4)	Mc Special
K-2 Lunch (12:15 Lunch/12:40 Recess/1:00 To C 3rd, 4th, and 5th Lunch (12:20 recess 12:40 lunch, 1:00			
Math (2+4)	Math	Math	Math
Math	Math (2+5)	Math (3+4)	Math
Recess Primary 2:15, Intermediate 2:20 (Mon. 2			
Science/ Social Studies/Art	Science/ Social Studies/Art	Science/ Social Studies/Art	Science/ Social Studies/Art

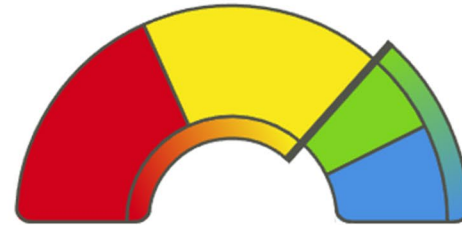
# Growth Mindset!

- ◇ Early Intervention
  - ◇ Progress monitoring
  - ◇ K Fall ~ Winter growth

2023-2024 SY  
Fall

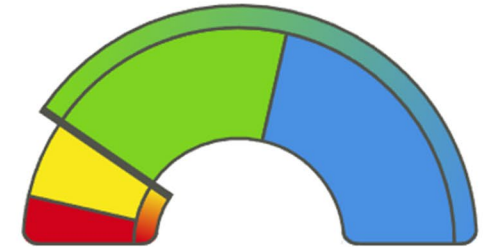
Beginning of Year

Sep 5 - Sep 22, 2023



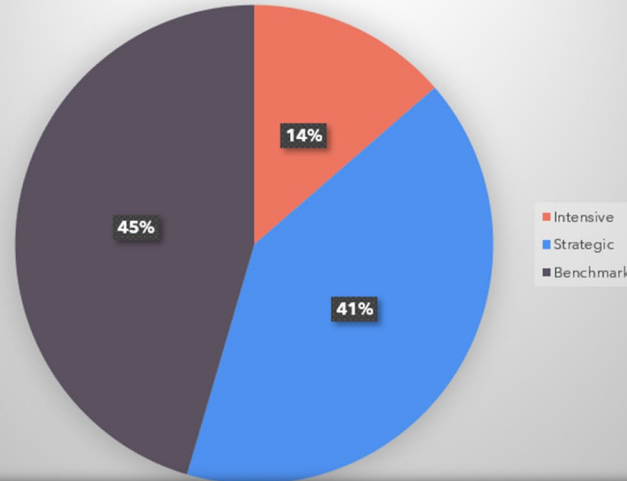
Middle of Year

Jan 4 - Jan 26, 2024

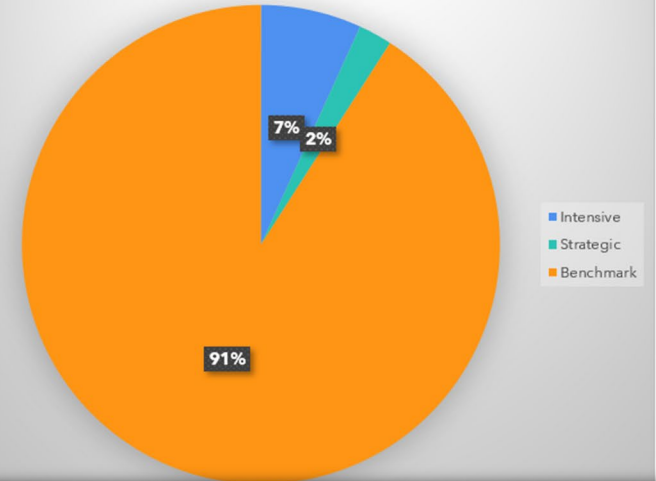


2023-2024 SY

K Fall Number Sense



K Winter Number Sense

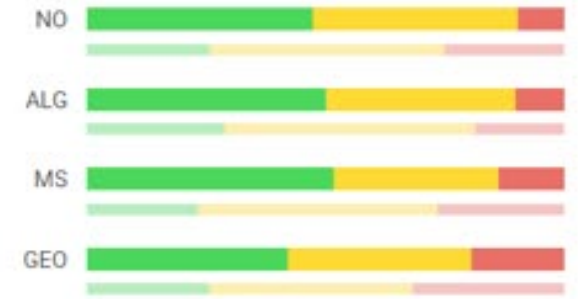


# Growth Mindset!

## Overall Placement



## Placement By Domain



[i The Mapping Between 5-Level and 3-Level Placements](#)

ELA: Winter- Fall

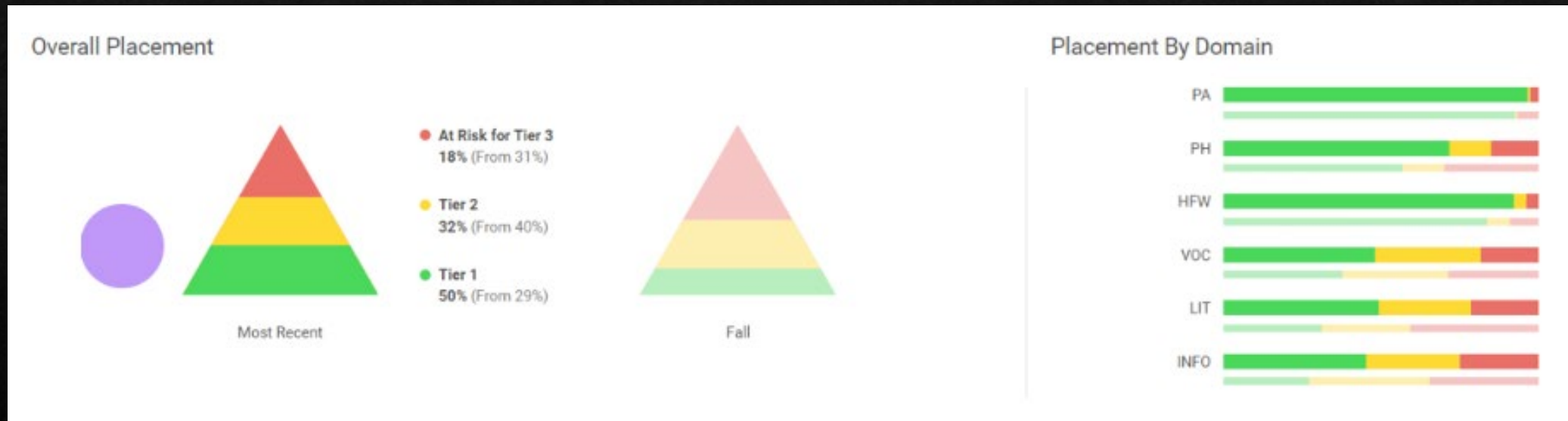
# Growth Mindset

## ◇ 5<sup>th</sup> Grade Math



# Growth Mindset

◇ ELA: Winter- Fall



# School Leadership Teams

- ❖ ELA and Writing
- ❖ Math and Science
- ❖ Student and Family Engagement





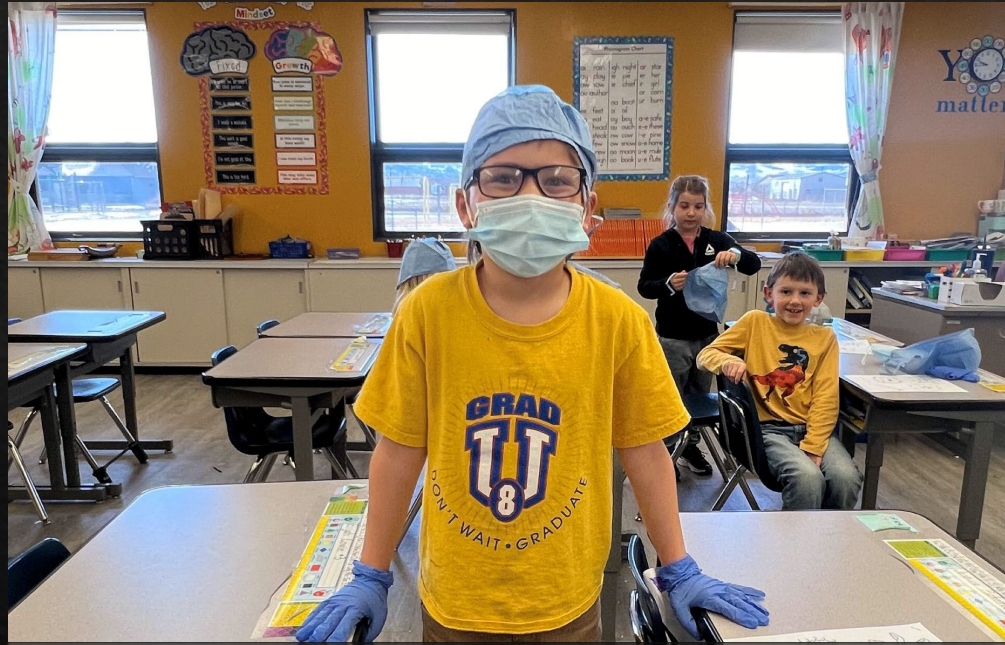


# Student + Family Engagement

Home Visit's, family nights, games sent home, Class Dojo, Coffee with the Principal, Reindeer Express, 100<sup>th</sup> Day Sundae, Read-a-Thon, Hat Day, Mighty Manners Assemblies, etc.



# New Event: Kids College



# Closing

◇ Questions

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item V.A.1. - A.2**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:        Consent Action Items**  
1. Personnel Actions  
2. 1.23.24 Board Work Session Minutes

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoien					
Cleatus					
Walsh					
Armstrong					

**PERSONNEL ACTIONS**

March 13, 2024 – March 19, 2024

**CERTIFIED PERSONNEL**

**Appointments**

<b><u>Location/Assignment</u></b>	<b><u>Name</u></b>	<b><u>Offered Salary</u></b>	<b><u>Accepted Salary</u></b>	<b><u>Start Date</u></b>
Smith, Grade 1	White, Kaitlyn	\$222.54/day	\$222.54/day	02/16/2024

**Terminations/Retirements**

<b><u>Location/Assignment</u></b>	<b><u>Name</u></b>	<b><u>Reason</u></b>	<b><u>Effective</u></b>
HHS/English	Van Alstyne, Jill	Retirement	06/07/2024

**CLASSIFIED PERSONNEL**

**Terminations/Retirements**

<b><u>Location/Assignment</u></b>	<b><u>Name</u></b>	<b><u>Reason</u></b>	<b><u>Effective</u></b>
Smith/Para Educator	Fleury, Rebekah	Resignation	03/22/2024
Jefferson/Elementary Secretary	Laramore, Brenda	Retirement	06/13/2024
Bryant/Para Educator	Lehman, Lindsey	Separation	03/13/2024
HHS/Para Educator	Oliver, Kristi	Resignation	03/06/2024
Rossiter/Para Educator	Synness, Timothy	Resignation	04/26/2024
Traffic ED/Secretary	Rehm, Mary	Retirement	06/16/2024



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## Board of Trustees Work Session

Tuesday, January 23<sup>rd</sup>, 2024

11:30 a.m. Tour of Jefferson followed by Business & TEAMS Portion of the Meeting at 12:00 p.m.  
Jefferson Elementary and via TEAMS

### MINUTES

#### ATTENDEES

<i>Trustees</i>	<i>Others</i>
Siobhan Hathhorn, Board Chair	Rex Weltz, Superintendent
Jennifer McKee, Vice Chair	Josh McKay, Assistant Superintendent
Janet Armstrong, Trustee	Barb Ridgway, Chief of Staff
Terry Beaver, Trustee	Janelle Mickelson, Business Manager
Jeff Hindoién, Trustee	Lona Carter, Student Health
Kay Satre, Trustee	Joslyn Davidson, Curriculum Director
Jennifer Walsh, Trustee	Todd Verill, Director of Facilities
Linda Cleatus, Trustee	Keri Mizell, Human Resources Director
	Candice Delvaux, Executive Assistant
	Gary Myers, Director of Educational Technology
	Kaitlyn Hess, Assessment and Federal Programs
	Jane Shawn, HEA President
	Tia Wilkins, Principal of Warren Elementary
	Brice Burton, Principal of Jefferson Elementary
	Jill Putnam, Teacher at Jefferson Elementary
	Several Guests of the Public Online

#### I. **CALL TO ORDER/ PLEDGE OF ALLEGIANCE**

Board Chair Siobhan Hathhorn called the meeting to order at 12:08 p.m. and led the Pledge of Allegiance.

## **II. REVIEW OF AGENDA**

Board Chair Siobhan Hathorn reviewed the agenda with the Board of Trustees and there were no changes.

The Board of Trustees moved on to General Public Comment.

## **III. GENERAL PUBLIC COMMENT**

There was no general public comment and the Board of Trustees moved on to view a presentation given by Mr. Brice Burton, Principal of Jefferson Elementary School.

## **IV. PRESENTATION**

The Board of Trustees reviewed a presentation given by Mr. Brice Burton, Principal of Jefferson Elementary.

Principal Burton shared the mission statement of Jefferson Elementary, *“We at Jefferson School are committed to creating a safe, enriched, and challenging educational environment which supports and promotes the intellectual, social, emotional, and physical growth and development of each child. Staff, students, and parents work together, sharing the responsibility of creating an optimum educational environment that responds to students and community needs. At Jefferson School, we are a community of lifelong learners where the unique abilities and talents of each person are valued and nurtured.*

Principal Burton reviewed the staff demographics at Jefferson Elementary School:

- 11 Classroom teachers
- 1 Special Education Teacher
- 1 Special Education PreK Teacher
- 1 Counselor
- 1 Librarian
- 1 Music (Split with Smith)
- 1 PE (Split with Smith)
- 1 SLP (Split with Hawthorne & PAL)
- 1 Nurse (Split with 4G's)
- 1 Psych (Split with Central)
- 6 Paraeducators: 2 SPED, 1 PreK SPED, 3 Gen. Ed
- 1 Day and 1 Evening Custodian
- 1 Food Service Staff
- 3 SACC Employees
- 1 Administrator
- 1 Administrative Assistant

Next, Principal Burton reviewed the student statistics at Jefferson Elementary School:

- Enrollment – 243
- K – 39
- 1 – 37
- 2 – 39
- 3 – 39
- 4 – 46
- 5 – 42
- Attendance Percentage 94.12%
- Free and Reduced Percentage 22%
- McKinney Vento Percentage 2.5%
- 2023-2024 PTC Attendance 99%

#### Classrooms

- 11 General Education Classrooms
- 2 Kindergarten
- 2 First
- 2 Second
- 1 Third
- 1 Third/Fourth Combination
- 1 Fourth
- 1 Fourth/Fifth Combination
- 1 Fifth
- 1 Special Education PreK

Principal Burton reviewed the facilities at Jefferson Elementary School:

- Built in 1891 (1949)
- Roof 2020
- Heating & Cooling System 2020
- PreK Fenced area 2023
- Community Building Use
  - Girl/Boy Scouts
  - Helena Sport Clubs
  - YMCA Basketball

Next, Principal Burton reviewed the school data from the SBAC 2021-2022, SBAC 2022-2023, iReady (Reading) Spring, and iReady (Math) Spring. Principal Burton introduced Jill Putnam, educator at Jefferson Elementary, to the Board of Trustees. Ms. Putnam shared an example of her *Communication is Key* K-2 weekly newsletter with the trustees. Principal Burton concluded his presentation by discussing family nights, assemblies, and community



engagement at Jefferson Elementary. Principal Burton answered any questions the trustees had about his presentation.

The Board of Trustees moved on to review the Consent Action Items.

**V. NEW BUSINESS**

**A. Consent Action Items**

1. Personnel Actions
2. 11.28.23 Board Work Session Meeting Minutes

Siobhan Hathhorn, Board Chair, commented. "I would entertain a motion for the Consent Action Items as presented."

**Motion:** Trustee Janet Armstrong moved to approve the Consent Action Items as presented. Trustee Jennifer McKee seconded the motion.

**Public Comment:** None.

**Vote:** 8-0 motion carries unanimously.

The Board of Trustees moved on to review the Item for Action.

**B. Item For Action**

1. Approval of HPS-HEA Para Educator Collective Bargaining Agreement

Background:

Pursuant to MCA 39-31-306, an agreement reached by the public employer and the exclusive representative must be reduced to writing and must be executed by both parties. The Helena School District and the Helena Education Association (HEA) reached a tentative agreement on January 4, 2024. The Para Educators ratified the tentative agreement to the contract and notified us on January 18, 2024. The District negotiation team recommends ratification.

Considerations:

HPS and HEA have a collaborative relationship and productive negotiations history.

This one-year wage agreement supports the directive of the Board to support our staff members and address issues relative to the district budget.

Superintendent recommendation:

Approve and ratify the collective bargaining agreement as agreed upon between HPS and the Para Educators.

Siobhan Hathhorn, Board Chair, commented. "I would entertain a motion for the Approval of HPS-HEA Para Educator Collective Bargaining Agreement as presented."

**Motion:** Trustee Jennifer McKee moved to approve the HPS-HEA Para Educator Collective Bargaining Agreement as presented. Trustee Janet Armstrong seconded the motion.

**Public Comment:** None.

**Vote:** 8-0 motion carries unanimously.

The Board of Trustees moved on to review the Item for Information.

### **C. Item for Information**

#### **1. Levies Discussion**

Superintendent Rex Weltz shared a presentation regarding the safety and security and technology levies. Superintendent Weltz said this presentation would give a better understanding of why the Helena Public Schools requires additional support for its safety and security and technology needs. Superintendent Weltz discussed that it is important to understand the difference between HSD funding sources such as the general fund, building reserve funds, and safety/security and technology funds. The general fund pays for things such as staff salaries and benefits, day-to-day operating expenses, curriculum, supplies (classroom, maintenance, custodial), utilities, insurance (property and liability and cyber security), technology, and safety and security. Without the safety/security and tech levy, the general fund is greatly impacted because every dollar spent on safety/security and technology from the general fund means less money for schools, students, and staff costs. The building reserve pays for things such as major and minor building projects, routine maintenance and repairs, and deferred maintenance (limited) and things such as reroofing, boiler replacements, flooring, sidewalks, HVAC, lighting, and window replacement. After paying for all these items there is not enough buildings reserve funds or monies from the general fund to allocate to the safety and security needs of our district, that is why the safety and security levy is so crucial because our purpose is to provide the safest atmosphere and environment for our students and staff working and learning. Safety and security are extremely important. Superintendent Weltz stated that the safety and security levy will pay for items such as environmental health, safety and compliance, SEC report recommendations, fire safety, playground safety(elementary), physical security, information technology (IT), staff safety responsibility, air conditioning and filtration, classroom window coverings and identification, updated detection,

alarms, and controls, equipment repair/replace and fall material, building/classroom door locks, access controls (key fobs, security recognitions), and teacher/secretary/custodial % salary. The percentage of staff salaries tied to safety and security levy include responsibilities such as:

**Supervision:**

Maintain constant supervision of students during class time, transitions, and other school activities.

Be aware of the whereabouts of all students under their care.

**Emergency Procedures:**

Familiarize themselves with the school's emergency procedures, including evacuation routes, lockdown procedures, and other crisis response plans.

Conduct regular emergency drills to ensure students are familiar with evacuation and safety protocols.

**Classroom Safety:**

Maintain an organized and clutter-free classroom to minimize hazards.

Ensure that classroom furniture and equipment are in good condition and pose no safety risks.

Keep emergency supplies, such as a first aid kit, easily accessible.

**Communication:**

Establish effective communication with students to create a trusting environment where they feel comfortable reporting safety concerns.

Collaborate with colleagues, school administrators, and support staff to share safety-related information and coordinate efforts.

**Visitor Management:**

Be vigilant about monitoring and questioning unfamiliar individuals on school premises.

Follow school policies for visitor sign-ins and ensure that unauthorized persons are not allowed access to classrooms or other secure areas.

**Health and Wellness:**

Encourage and model healthy habits among students, such as proper hygiene and nutrition.

Be aware of students with specific health needs or allergies and take necessary precautions to ensure their well-being.

**Conflict Resolution:**

Address conflicts and behavioral issues promptly to prevent escalation.

Implement effective classroom management strategies to create a positive and respectful learning environment.

**Technology Safety:**

Monitor and guide students in the responsible use of technology to prevent cyberbullying, inappropriate content, or any other online safety issues.

Teach students about internet safety and the potential risks associated with online activities.

**Professional Development:**

Participate in safety and security training sessions provided by the school.

Stay informed about new safety protocols, technologies, and best practices through ongoing professional development.

**Crisis Intervention:**

Be prepared to provide emotional support to students during and after crises, such as natural disasters, accidents, or other traumatic events.

Superintendent Weltz moved on to discuss the need for a technology levy and began by reviewing what technology in the district looked like back in 2005 compared to what technology in the district looks like now in 2023. In 2005 there was about one desktop computer per teacher, in an elementary school there was one cart of laptops or lab per elementary, two carts or labs per middle and high schools, a TV in each room, a few wireless access points in each building, the “slowest imaginable” network, and the first carts of Chromebooks were added in 2015. In 2023 there are over 1,000+ teacher devices, over 7,800 student devices, 4,000 average users at any time, 5Gb internet, 600 wireless access points, most of the curricular resources are online, projectors are in most learning spaces, there are powerful online tools, and millions of documents are created by students and teachers each year.

Superintendent Weltz stated that the technology needs in the district have expanded dramatically and a technology levy could pay for:

1. Device Replacement
  - Student devices-iPads and Chromebooks (5-7 year cycle)
  - Teacher/staff devices-laptops (5-7 year cycle)
  - Classroom devices-projectors, cameras, labs, phones (7-10 year cycle)
2. Network and Services
  - Internet connectivity
  - Software licensing
  - Curriculum resources
3. Support
  - Applications management
  - Network and administration

Superintendent Weltz reviewed what the annual tax impact on a \$100K home, \$300K home, and \$600K home would be for the proposed technology and safety and security levies combined for the elementary and high school.

Superintendent Weltz concluded his presentation by answering any questions the trustees had regarding his presentation.

The Board of Trustees moved on to hear any final board comments.

**VI. BOARD COMMENTS**

There were no further board comments.

Superintendent Weltz thanked his team at the district office for their work in solidifying the lease with St. Peter's Health which will bring in revenue to the district. Superintendent Weltz also thanked his team for their work in submitting three charter school applications, all of which were approved, and which will also bring additional revenue into the district. Superintendent Weltz said it is not only good for the budget, but also good for our students and families.

**VII. ADJOURNMENT**

Board Chair Siobhan Hathorn adjourned the meeting at 1:25 p.m.

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Candice Delvaux, Recording Secretary

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Item V.B.1.**

**Meeting Date:** 03/19/2024

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:**      **Item For Action**  
1. Approval of Meal Price Increases

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoien					
Cleatus					
Walsh					
Armstrong					

<p align="center"><b>SCHOOL PROGRAMS</b>  <b>MEAL, SNACK AND MILK PAYMENTS TO STATES AND SCHOOL FOOD AUTHORITIES</b>  <i>Expressed in Dollars or Fractions Thereof</i>                      Effective from: July 1, 2023 - June 30, 2024</p>							
<p align="center"><b>NATIONAL SCHOOL LUNCH PROGRAM<sup>1</sup></b></p>		<p align="center"><b>LESS THAN 60%</b></p>	<p align="center"><b>LESS THAN 60% + 8 cents<sup>2</sup></b></p>	<p align="center"><b>60% OR MORE</b></p>	<p align="center"><b>60% or MORE + 8 cents<sup>2</sup></b></p>	<p align="center"><b>MAXIMUM RATE</b></p>	<p align="center"><b>MAXIMUM RATE + 8 cents<sup>2</sup></b></p>
CONTIGUOUS STATES	PAID	0.40	0.48	0.42	0.50	0.48	0.56
	REDUCED PRICE	3.85	3.93	3.87	3.95	4.02	4.10
	FREE	4.25	4.33	4.27	4.35	4.42	4.50
ALASKA	PAID	0.66	0.74	0.68	0.76	0.76	0.84
	REDUCED PRICE	6.50	6.58	6.52	6.60	6.74	6.82
	FREE	6.90	6.98	6.92	7.00	7.14	7.22
GUAM, HAWAII, PUERTO RICO and VIRGIN ISLANDS	PAID	0.53	0.61	0.55	0.63	0.61	0.69
	REDUCED PRICE	5.14	5.22	5.16	5.24	5.34	5.42
	FREE	5.54	5.62	5.56	5.64	5.74	5.82
<p align="center"><b>SCHOOL BREAKFAST PROGRAM</b></p>				<p align="center"><b>NON-SEVERE NEED</b></p>		<p align="center"><b>SEVERE NEED</b></p>	
CONTIGUOUS STATES		PAID			0.38	0.38	
		REDUCED PRICE			1.98	2.43	
		FREE			2.28	2.73	
ALASKA		PAID			0.58	0.58	
		REDUCED PRICE			3.36	4.09	
		FREE			3.66	4.39	
GUAM, HAWAII, PUERTO RICO and VIRGIN ISLANDS		PAID			0.47	0.47	
		REDUCED PRICE			2.65	3.23	
		FREE			2.95	3.53	

**These are the prices that are currently being charged at other districts around Montana**

They charge more than we do		
They charge less than we do		
We match		

Districts		Breakfast	Lunch
<b>Helena</b>	Elem	\$2.00	\$2.90
	MS	\$2.00	\$3.00
	HS	\$2.00	\$3.00

Districts		Breakfast	Lunch
<b>Montana City</b>	K-8	\$2.50	\$3.50

Districts		Breakfast	Lunch
<b>Missoula</b>	Elem	FREE	\$3.00
	MS	FREE	\$3.25
	HS	\$2.25	3.25

Districts		Breakfast	Lunch
<b>Billings</b>	Elem	\$1.50	\$2.90
	MS	\$1.50	\$3.10
	HS	\$1.50	\$3.10

Districts		Breakfast	Lunch
<b>Great Falls</b>	Elem	\$1.85	\$2.90
	MS	\$1.85	\$3.00
	HS	\$1.85	\$3.00

Districts		Breakfast	Lunch
<b>Kalispell</b>	Elem	\$2.00	\$3.25
	MS	\$2.00	\$3.25
	HS	\$2.00	\$3.25

Districts		Breakfast	Lunch
<b>Bozeman</b>	Elem	\$2.25	\$3.25
	MS	\$2.50	\$3.50
	HS	\$3.00	\$3.75

Districts		Breakfast	Lunch
<b>Butte</b>	Elem	\$1.85	\$2.85
	MS	\$1.85	\$3.10
	HS	\$1.85	\$3.10

Districts		Breakfast	Lunch
<b>East Helena</b>	Elem	\$1.50	\$3.00
	MS	\$1.50	\$3.00
	HS	\$1.50	\$3.00

Districts		Breakfast	Lunch
<b>Belgrade</b>	Elem	\$1.75	\$2.50
	MS	\$1.75	\$2.75
	HS	\$2.00	\$3.00

Here is what we charge now and what I recommend we increase to for next school year:

**Breakfast at all levels \$2.00 - I recommend we leave it for another year**

**Elementary Lunch \$2.90 - I recommend \$3.00**

**Secondary Lunch \$3.00 - I recommend - \$3.10**

The **USDA** determines federal reimbursement rates, and with that they **recommend** that we try to match the free rate minus the paid reimbursement for both Breakfast and lunch for all levels. We are not required to meet this amount; it is only a recommendation by the USDA to give districts a target.

**Breakfast would be \$2.73 - (\$.38 reimbursement) = \$2.35 - USDA Recommendation**

**Lunch would be \$4.33 - (\$.48 reimbursement)= \$3.85 - USDA Recommendation**

If we end the school year in a positive position, we do not need to change prices at all, but as food costs increase Sodexo must increase their fees each year to recoup cost. If we do a little every other year it will make it easier than larger jumps. As it is now there is no place anyone can in Helena go to get the kind of meals provided for these prices.



# Board of Trustees Work Session

## Approval of Ballot Language for Levy Propositions

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### V. NEW BUSINESS

#### B. Items for Action

2. Approval of Elementary Ballot Language for Levy Propositions
  - a. Helena Elementary Approval of Ballot Language-General Fund Operational Levy Election
  - b. Helena Elementary Approval of Ballot Language-Technology Levy Election
  - c. Helena Elementary Approval of Ballot Language-School and Student Safety and Security Building Reserve Levy Election
3. Approval of High School Ballot Language for Levy Propositions
  - a. Helena High School Approval of Ballot Language-Technology Levy Election
  - b. Helena High School Approval of Ballot Language-School and Student Safety and Security Building Reserve Levy Election

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### Background:

Pursuant to 20-20-401, MCA, the election administrator prepares the final ballot form. The Lewis and Clark County Elections Office (election administrator) has requested the ballot language for the propositions to be voted on in the upcoming election be submitted to them by March 29, 2024. Trustees must pass a resolution stating the exact levy amount, the estimated number of mills, and the tax impact on a home with a market value of \$100,000, \$300,000, and \$600,000. The resolution must include the durational limit, if any, on the levy.

### Considerations:

- The highest levy that can be requested for the elementary general fund is expected to be approximately two hundred forty-two thousand DOLLARS (\$242,000), which is approximately 1.54 mills. Passage of this proposal will increase the taxes on a home with a market value of \$100,000 by approximately \$2.08 annually, on a home with a market value of \$300,000 by approximately \$6.24 annually, and on a house with a market value of \$600,000 by approximately \$12.47 annually.
- In addition to the elementary general fund mill levy approval, the District will be requesting an increase in the technology mill levy for both the elementary and the high school districts the purposes of purchasing, renting, repairing and maintaining technological equipment, including computers and computer network access, cloud computing services for technology infrastructure, platforms, software, network, storage, security, data, database, test environment curriculum, or desktop virtualization purposes, including any subscription or any license-based or pay-per-use service that is accessed over the internet or other remote network to meet the district's information technology and other needs, and the associated technical training for school district personnel. The increase being requested for the elementary district is \$1,550,000 annually for a term of 10 years. The increase being requested in the high school district is \$800,000 annually for a term of 10 years. Passage of these proposals will increase the annual taxes on a home with an assessed value of \$100,000 by approximately \$13.32 annually in the elementary district and approximately \$6.29 annually in the high school district, on a home with an assessed value of \$300,000 by approximately \$39.97 annually in the elementary district and by approximately \$18.87 annually in the high school district, and on a home with a market value of \$600,000 by approximately \$79.95 annually in the elementary district and approximately \$37.75 annually in the high school district. This request is in addition to the five hundred twenty thousand five hundred DOLLARS (\$520,500) previously authorized as a perpetual levy in the elementary and the five hundred fifty-nine thousand five hundred DOLLARS (\$559,500) previously authorized as a perpetual levy in the high school. If approved, the increased levies will take effect July 1, 2024, and expire June 30, 2034.

- The District will also be requesting a school and student safety and security building reserve fund levy for both the elementary and high school for the purpose of planning for improvements to and maintenance of school and student safety; programs to support school and student safety and security; installing or updating security-related facility improvements; and installing or updating response systems using contemporary technologies. The levy being requested is \$7,200,000 in the elementary district and \$3,400,000 in the high school district. Passage of these proposals will increase the taxes on a home with a market value of \$100,000 by approximately \$61.90 annually in the elementary district and by approximately \$26.76 annually in the high school district, on a home with a market value of \$300,000 by approximately \$185.69 annually in the elementary district and by approximately \$80.27 annually in the high school district, and on a home with a market value of \$600,000 by approximately \$371.39 annually in the elementary district and by approximately \$160.54 annually in the high school district. The durational limit of the levy is intended to be permanent.
- The District is unable to request a general fund operational levy in the high school, therefore the county election administrator will cancel that election initiative.

Other Election Information:

- Election Day is Tuesday, May 7, 2024, from 7:00 am to 8:00 pm.
- There are two open trustee positions in the elementary (K-12 positions) to serve a three-year term and one open trustee position also in the elementary (K-12) to serve a one-year term.
- The deadline to file a Declaration of Intent and Oath of Candidacy is 5:00 pm on March 28, 2024.
- The deadline for filing a declaration of intent to be a write-in candidate is 5:00 pm on April 4, 2024.

**Superintendent recommendation:**

Approve the attached ballot language for the levy propositions.

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item V.B.2a**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:      Item For Action**

- 2. Approval of Elementary Ballot Language for Levy Propositions
  - a. Helena Elementary Approval of Ballot Language-General Fund Operational Levy Election

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoien					
Cleatus					
Walsh					
Armstrong					

**TRUSTEE RESOLUTION APPROVAL OF BALLOT LANGUAGE  
ELEMENTARY GENERAL FUND LEVY**

BE IT RESOLVED, the Board of Trustees for School District No. 1, Lewis and Clark County, State of Montana, by a majority vote approves of the following ballot language for the ballot issue to be voted on at the Regular School Election to be held on May 7, 2024. The Board of Trustees of School District No. 1, further certifies that the ballot language contains all information required to be included pursuant to 15-10-425, MCA.

**HELENA ELEMENTARY SCHOOL GENERAL FUND LEVY**

Shall the board of trustees be authorized to impose an increase in local taxes to support the general fund in the amount of two hundred forty-two thousand DOLLARS (\$242,000) per year, which is approximately 1.54 mills, for the purpose of supporting the general operations of the district?

Passage of this proposal will increase the taxes on a home with a market value of \$100,000 by approximately \$2.08 annually, on a home with a market value of \$300,000 by approximately \$6.24 annually, and on a house with a market value of \$600,000 by approximately \$12.47 annually. The durational limit of the levy is permanent once approved by the voters, assuming the district levies that amount at least once in the next five years. An increase in property taxes may lead to an increase in rental costs.

**FOR the Additional Levy**

**AGAINST the Additional Levy**

\_\_\_\_\_  
Siobhan Hathhorn  
Print Name of Board Chair

\_\_\_\_\_  
Signature of Board Chair

\_\_\_\_\_  
T. Janelle Mickelson  
Print Name of Clerk

\_\_\_\_\_  
Signature of Clerk

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item V.B.2b**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:      Item For Action**

- 2. Approval of Elementary Ballot Language for Levy Propositions
  - b. Helena Elementary Approval of Ballot Language-Technology Levy Election

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoien					
Cleatus					
Walsh					
Armstrong					

**TRUSTEE RESOLUTION APPROVAL OF BALLOT LANGUAGE  
ELEMENTARY TECHNOLOGY LEVY  
NEW AND TRANSITION OLD**

BE IT RESOLVED, the Board of Trustees for School District No. 1, Lewis and Clark County, State of Montana, by a majority vote approves of the following ballot language for the ballot issue to be voted on at the Regular School Election to be held on May 7, 2024. The Board of Trustees of School District No. 1, further certifies that the ballot language contains all information required to be included pursuant to 15-10-425, MCA.

**HELENA ELEMENTARY SCHOOL TECHNOLOGY FUND LEVY**

Shall the Board of Trustees of Helena Elementary School District No. 1 be authorized to levy an additional one million five hundred fifty thousand DOLLARS (\$1,550,000) per year for ten (10) years and being approximately 9.87 mills for the purposes of purchasing, renting, repairing and maintaining technological equipment, including computers and computer network access, cloud computing services for technology infrastructure, platforms, software, network, storage, security, data, database, test environment curriculum, or desktop virtualization purposes, including any subscription or any license-based or pay-per-use service that is accessed over the internet or other remote network to meet the district's information technology and other needs, and the associated technical training for school district personnel?

Passage of this proposal will increase the taxes on a home with a market value of \$100,000 by approximately \$13.32 annually, on a home with a market value of \$300,000 by approximately \$39.97 annually, and on a home with a market value of \$600,000 by approximately \$79.95 annually. An increase in property taxes may lead to an increase in rental costs.

This request is in addition to the five hundred twenty thousand five hundred DOLLARS (\$520,500) previously authorized as a perpetual levy and, if this proposition is approved, will hereby be limited to ten (10) years.

FOR the Technology Acquisition and Depreciation Levy

AGAINST the Technology Acquisition and Depreciation Levy

\_\_\_\_\_  
Siobhan Hathorn  
Print Name of Board Chair

\_\_\_\_\_  
Signature of Board Chair

\_\_\_\_\_  
T. Janelle Mickelson  
Print Name of Clerk

\_\_\_\_\_  
Signature of Clerk

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item V.B.2c**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:**     **Item For Action**

2. Approval of Elementary Ballot Language for Levy Propositions

    c. Helena Elementary Approval of Ballot Language-School and Student Safety and Security Building Reserve Levy Election

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoien					
Cleatus					
Walsh					
Armstrong					

**TRUSTEE RESOLUTION APPROVAL OF BALLOT LANGUAGE  
ELEMENTARY SCHOOL AND STUDENT SAFETY AND SECURITY BUILDING RESERVE FUND LEVY**

BE IT RESOLVED, the Board of Trustees for School District No. 1, Lewis and Clark County, State of Montana, by a majority vote approves of the following ballot language for the ballot issue to be voted on at the Regular School Election to be held on May 7, 2024. The Board of Trustees of School District No. 1, further certifies that the ballot language contains all information required to be included pursuant to 15-10-425, MCA.

**HELENA ELEMENTARY SCHOOL AND STUDENT SAFETY AND SECURITY  
BUILDING RESERVE FUND LEVY**

Shall the Board of Trustees of Helena Elementary School District No. 1 be authorized to impose an increase in local taxes to support funding for improvements to school and student safety and security that meet any of the criteria set forth in 20-9-236(1)(a) through (1)(e) including planning for improvements to and maintenance of school and student safety; programs to support school and student safety and security; installing or updating security-related facility improvements; and installing or updating response systems using contemporary technologies in the Building Reserve fund in the amount of seven million two hundred thousand DOLLARS (\$7,200,000 ) per year, which is approximately 45.85 mills?

Passage of this proposal will increase the taxes on a home with a market value of \$100,000 by approximately \$61.90 annually, on a home with a market value of \$300,000 by approximately \$185.69 annually, and on a home with a market value of \$600,000 by approximately \$371.39 annually. An increase in property taxes may lead to an increase in rental costs. The durational limit of the levy is intended to be permanent.

FOR the School and Student Safety and Security Building Reserve Levy

AGAINST the School and Student Safety and Security Building Reserve Levy

\_\_\_\_\_  
Siobhan Hathhorn  
Print Name of Board Chair

\_\_\_\_\_  
Signature of Board Chair

\_\_\_\_\_  
T. Janelle Mickelson  
Print Name of Clerk

\_\_\_\_\_  
Signature of Clerk

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.



**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item V.B.3a**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:      Item For Action**

- 3. Approval of High School Ballot Language for Levy Propositions
  - a. Helena High School Approval of Ballot Language-Technology Levy Election

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoien					
Cleatus					
Walsh					
Armstrong					

**TRUSTEE RESOLUTION APPROVAL OF BALLOT LANGUAGE  
HIGH SCHOOL TECHNOLOGY LEVY  
NEW AND TRANSITION OLD**

BE IT RESOLVED, the Board of Trustees for School District No. 1, Lewis and Clark County, State of Montana, by a majority vote approves of the following ballot language for the ballot issue to be voted on at the Regular School Election to be held on May 7, 2024. The Board of Trustees of School District No. 1, further certifies that the ballot language contains all information required to be included pursuant to 15-10-425, MCA.

**HELENA HIGH SCHOOL TECHNOLOGY FUND LEVY**

Shall the Board of Trustees of Helena High School District No. 1 be authorized to levy an additional eight hundred thousand DOLLARS (\$800,000) per year for ten (10) years and being approximately 4.66 mills for the purposes of purchasing, renting, repairing and maintaining technological equipment, including computers and computer network access, cloud computing services for technology infrastructure, platforms, software, network, storage, security, data, database, test environment curriculum, or desktop virtualization purposes, including any subscription or any license-based or pay-per-use service that is accessed over the internet or other remote network to meet the district's information technology and other needs, and the associated technical training for school district personnel?

Passage of this proposal will increase the taxes on a home with a market value of \$100,000 by approximately \$6.29 annually, on a home with a market value of \$300,000 by approximately \$18.87 annually, and on a home with a market value of \$600,000 by approximately \$37.75 annually. An increase in property taxes may lead to an increase in rental costs.

This request is in addition to the five hundred fifty-nine thousand five hundred DOLLARS (\$559,500) previously authorized as a perpetual levy and, if this proposition is approved, will hereby be limited to ten (10) years.

FOR the Technology Acquisition and Depreciation Levy

AGAINST the Technology Acquisition and Depreciation Levy

\_\_\_\_\_  
Siobhan Hathhorn  
Print Name of Board Chair

\_\_\_\_\_  
Signature of Board Chair

\_\_\_\_\_  
T. Janelle Mickelson  
Print Name of Clerk

\_\_\_\_\_  
Signature of Clerk

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item V.B.3b**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:      Item For Action**

3. Approval of High School Ballot Language for Levy Propositions

    b. Helena High School Approval of Ballot Language-School and Student Safety and Security Building Reserve Levy Election

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoiem					
Cleatus					
Walsh					
Armstrong					

**TRUSTEE RESOLUTION APPROVAL OF BALLOT LANGUAGE  
HIGH SCHOOL AND STUDENT SAFETY AND SECURITY BUILDING RESERVE FUND LEVY**

BE IT RESOLVED, the Board of Trustees for School District No. 1, Lewis and Clark County, State of Montana, by a majority vote approves of the following ballot language for the ballot issue to be voted on at the Regular School Election to be held on May 7, 2024. The Board of Trustees of School District No. 1, further certifies that the ballot language contains all information required to be included pursuant to 15-10-425, MCA.

**HELENA HIGH SCHOOL AND STUDENT SAFETY AND SECURITY BUILDING  
RESERVE FUND LEVY**

Shall the Board of Trustees of Helena High School District No. 1 be authorized to impose an increase in local taxes to support funding for improvements to school and student safety and security that meet any of the criteria set forth in 20-9-236(1)(a) through (1)(e) including planning for improvements to and maintenance of school and student safety; programs to support school and student safety and security; installing or updating security-related facility improvements; and installing or updating response systems using contemporary technologies in the Building Reserve fund in the amount of three million four hundred thousand DOLLARS (\$3,400,000 ) per year, which is approximately 19.82 mills?

Passage of this proposal will increase the taxes on a home with a market value of \$100,000 by approximately \$26.76 annually, on a home with a market value of \$300,000 by approximately \$80.27 annually, and on a home with a market value of \$600,000 by approximately \$160.54 annually. An increase in property taxes may lead to an increase in rental costs. The durational limit of the levy is intended to be permanent.

FOR the School and Student Safety and Security Building Reserve Levy

AGAINST the High School and Student Safety and Security Building Reserve Levy

\_\_\_\_\_  
Siobhan Hathhorn  
Print Name of Board Chair

\_\_\_\_\_  
Signature of Board Chair

\_\_\_\_\_  
T. Janelle Mickelson  
Print Name of Clerk

\_\_\_\_\_  
Signature of Clerk

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Item V.B.4.**

**Meeting Date:** 03/19/2024

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:**      **Item For Action**  
4. Approval of SACC Rate Increases

Board Action	1st Motion	Second	Aye	Nay	Other
Hathhorn					
McKee					
Beaver					
Satre					
Hindoien					
Cleatus					
Walsh					
Armstrong					

**Helena Public Schools**  
**Proposed SACC Increases for 2024-2025**  
**Helena Public Schools**

	Monthly Rates for 2023-24	Monthly Rates Proposed for 2024-25	
3 day am	\$81	\$96	
5 day am	\$87/\$79	\$104/\$94	
3 day pm	\$122	\$146	
5 day pm	\$180/\$162	\$216/\$195	
3 day am/pm	\$152	\$182	
5 day am/pm	\$222/\$203	\$266/\$240	
full day	\$40	\$48	
All Summer			
Week by week	\$200	\$240	
2 day am		\$58	
2 day pm		\$115	
<b>Best Beginnings reimbursment</b>			
Half day	\$25.00		
Full day	\$50		
<b>YMCA Helena</b>			
no transport	\$300/month member and \$330/month non-member with a \$50 registration fee		
with transport	\$340/month member and \$370/month non-member with a \$50 registration fee		
<b>Helena Athletic Club</b>			
3 days pm/week	\$170/month		
5 days pm/week	\$230 month		
<b>HANDS Program Great Falls</b>			
\$4.60/hour	charged after attendance		
<b>Missoula YMCA</b>			
2 days pm	\$197/month	4 days pm	\$297/month
3 days pm	\$247/month	5 days pm	\$346/month
<b>Discovery KidZone</b>	\$340 / month		

**HELENA SCHOOL DISTRICT  
Board of Trustees Meeting**

**Meeting Date:** 03/19/2024

**Item V.C.1.**

General Public Comment

Presentation

Consent Action Items

Items For Action

Item For Information

**Item Title:      Item For Information**

1. SACC and the Child and Adult Care Food Program (CACFP)

**SACC 2023-24 School Year Child and Adult Care Food Program (CACFP)**

Out of School Time (OST) Snack/Meals Sites- Four Georgians, Hawthorne, Jefferson, Jim Darcy, Kessler, Rossiter, Smith, Warren

At-Risk Snack/Meal Sites- Broadwater, Bryant, Central

September 2023- 307 enrolled students:

400 at-risk meals

2,115 at-risk snacks

1,807 Out of School (OST) snacks during Full Days

October 2023- 317 students

1,071 at-risk meals

1,318 OST meals

2,120 OST snacks

69 breakfasts during October Full Days

November 2023- 325 students

1,036 at-risk meals

63 at-risk snacks

799 OST meals

2,338 OST snacks

December 2023- 325 children

736 at-risk meals

109 at-risk snacks

41 OST meals

2,536 OST snacks

129 breakfasts during Winter Break Full Days

January 2024- 334 students

1,013 at-risk meals

214 at-risk snacks

71 OST meals

2,907 OST snacks

February 2024- 325 students

1,148 at-risk meals

February reimbursement \$6,234

77 at-risk snacks

February food costs (no supplies or staffing) \$5,963

291 OST meals

2,620 OST snacks

2023-24 School year total =24,588 breakfast, snacks, and meals

2023-24 School year total reimbursement= \$29,441





# MEAL PATTERNS

## BREAKFAST

Serve Milk, Vegetable or Fruit, Grain\*

COMPONENT	AGES 1-2	AGES 3-5	AGES 6-18	ADULTS
Milk	1/2 cup	3/4 cup	1 cup	1 cup
Vegetable, Fruit or Both	1/4 cup	1/2 cup	1/2 cup	1/2 cup
Grain*	1/2 oz eq	1/2 oz eq	1 oz eq	2 oz eq

\* Meat and meat alternates may be served in place of the entire grains component at breakfast a maximum of three times per week. oz eq = ounce equivalents

## LUNCH / SUPPER

Serve All Five Components

COMPONENT	AGES 1-2	AGES 3-5	AGES 6-18	ADULTS
Milk	1/2 cup	3/4 cup	1 cup	1 cup*
Vegetable	1/8 cup	1/4 cup	1/2 cup	1/2 cup
Fruit	1/8 cup	1/4 cup	1/4 cup	1/2 cup
Meat/Meat Alternate	1 oz	1 1/2 oz	2 oz	2 oz
Grain	1/2 oz eq	1/2 oz eq	1 oz eq	2 oz eq

\* A serving of milk is not required at supper meals for adults. oz eq = ounce equivalents

## SNACK

Select Two of the Five Components

COMPONENT	AGES 1-2	AGES 3-5	AGES 6-18	ADULTS
Milk	1/2 cup	1/2 cup	1 cup	1 cup
Vegetable	1/2 cup	1/2 cup	3/4 cup	1/2 cup
Fruit	1/2 cup	1/2 cup	3/4 cup	1/2 cup
Meat/Meat Alternate	1/2 oz	1/2 oz	1 oz	1 oz
Grain	1/2 oz eq	1/2 oz eq	1 oz eq	1 oz eq

oz eq = ounce equivalents

Refer to USDA FNS Exhibit A for further guidance on grain serving sizes.



Fluid Milk



Vegetable



Fruit



Meat/Meat Alternate



Grain



Visit [cacfp.org](http://cacfp.org) for more nutrition education resources. CACFP is an indicator of quality care. This institution is an equal opportunity provider.



## 2024 REIMBURSEMENT RATE SCHEDULE

Effective: July 1, 2023 through June 30, 2024

<u>CENTERS</u>		<u>HOMES</u>	
		<u>Tier I</u>	<u>Tier II</u>
<u>Breakfast</u>			
Free	2.28	Breakfast	1.65
Reduced Price	1.98		.59
Paid	.38	Lunch/Supper	3.12
		Supplement	.93
			.25
<u>Lunch/Supper</u>		_____	
Free	4.25		
Reduced Price	3.85		
Paid	.40		
<u>Supplement</u>			
Free	1.17		
Reduced Price	.58		
Paid	.10		

### HOME ADMINISTRATIVE PAYMENT

Initial 1-50 homes	-	142.00
Next 51-200 homes	-	108.00
Next 201-1000 homes-		85.00
Each additional home	-	75.00

Cash-in-lieu of commodities for each lunch and supper served = .295

\\state.mt.ads\hhs\Shared\ECFSD\ECSB\CNP\Rates of Reimbursement\FY24