## Montana School District ARP ESSER Plan Update

This tool allows districts to update their ARP ESSER plans at any point. Updates must be completed at least once every six months.

#### **Federal Requirement**

The US Department of Education (USED) required the OPI to establish a process for district plans consistent with the ARP ESSER requirements for the use of ARP ESSER funds and ensure plans be made available to the public, within no later than 90 days after a district received its ARP ESSER allocation (August 24, 2021).

The requirements for the school district plans include, at a minimum, how districts will:

- 1. use funds to implement prevention and mitigation strategies;
- 2. use the funds totaling not less than 20% to address lost instructional time;
- 3. spend its remaining 80% of ARP ESSER funds;
- 4. respond to needs of student disproportionately affected by the pandemic; and
- 5. meaningfully engage with and consult stakeholders in crafting their plans.

Each of these federally required components are embedded into this school district ARP ESSER plan.

In addition, the USED requires the OPI to support and monitor each school district's use of ARP ESSER funds, including: i. implementation of evidence-based interventions; ii. address the student groups specifically that were disproportionately impacted by the pandemic; and iii. identify, reengage, and support students who have experienced the impact of lost instructional time. The plan will provide the information necessary for the OPI to support and monitor school districts as they move forward.

#### **State Components**

Throughout this school district ARP ESSER plan, the OPI has emphasized local control and coordination of state initiatives and requirements so that school districts can identify and innovate solutions for unique local needs and priorities. These components are embedded in the school district ARP ESSER plan. Additionally, the OPI will seek flexibility from the Board of Public Education to use the Goals section of this plan in place of the Continuous School Improvement Plan (CSIP).

Initial ARP-ESSER plans were developed through the use of a template. This plan update tool will provide districts with their most recent plan submission presented with the same fields and sections as their initial plan.

The sections of this tool match the sections of the template provided for districts to use for the creation of their plans. The template sections are as follows:

- 1. School District-Identified Priorities
- 2. Meaningful Consultation
- 3. Goals
- 4. Coordinating Funds
- 5. Creating Safe and Healthy Learning Environment
- 6. Addressing Lost Instructional Time
- 7. Supporting the Educator Workforce
- 8. Monitoring and Measuring Impact of ARP ESSER funds

## Prior to updating your school district ARP ESSER plan, consider the following:

What data do you have available to you to measure the impact of your work and guide plan adjustments? What feedback have you received from stakeholders around your plan and/or your plan implementation? What steps have you taken to engage stakeholders in your update process?

#### Instructions for updating your school district ARP ESSER plan

- Review the information in each field to verify that it matches the information you have at the local level. In the event that there is a difference please update any impacted fields during your update process. It is
- recommended that you complete your plan revision in a single sitting. If you are unable to do this please click through to the end of the survey and note on the final page that this submission represents an unfinished update draft.

<ul> <li>After you hit submit you will receive an email that contains a link that you can use for your next update.</li> <li>If you were submitting a draft update please be sure to return to complete your draft before the deadline.</li> </ul>
Resources to help with completing your plan
• Curriculum Selection
• Acceleration Guidance
ESSA Tiers of Evidence
• Gap Analysis Tool
U.S. Department of Education FAQ - ESSER/GEERS
FAQ's of Maintenance of Equity Requirements
<ul> <li>Montana Office of Public Instruction ESSER website SEL</li> </ul>
<u>Priorities</u>
Next Steps:
• When you submit your update you will receive a confirmation email that contains a link to access a PDF of your
plan submission and a link to complete your next update.
Q73. Please review the information in these fields and verify that it reflects the submission of this update.
OF Please shoose your county and district from the drandown
Q5. Please choose your county and district from the dropdown.
County Lewis & Clark 🕶
District Helena Elem, LE0487
Q6. Who is the Authorized Representative submitting this form?
Rex Weltz
O11 Places in directs your role in the district
Q11. Please indicate your role in the district.
District-level Administrator
O Principal
Other (Please identify your role in the box below.)
Q9. What is your AR email as shown in Egrants?
rweltz@helenaschools.org
Q8. What is your school district phone number?
406-324-2014

Q74. Describe the stakeholder consultation that was completed to inform this update. Include dates, locations, and links where relevant.

Weekly District Wide Superintendent Staff, Student, and Family Communication throughout the school year. [https://helenaschools.org/districtnews-and-updates/] Superintendent weekly communication to the district and community that seeks feedback. District leadership team scheduled listening tours throughout the district every Thursday at 8am. This listening tour provides internal stakeholders to have an avenue to provide leadership with constructive feedback to help make changes in real-time. Leadership weekly meeting. Cabinet Leadership monthly meetings. Monthly Parent Advisory meetings to provide an opportunity for our parent group to provide feedback and have a two way conversation. Monthly Teacher Advisory Meetings. Superintendent Student Monthly meetings 9-12 have been initiated this school year.

Q75. Please write a summary statement describing this update. Example: "This submission reflects our first update of our plan in November of 2021"

This update represents our efforts across the district and what we have learned thus far in this school year We continue to focus on academic and social emotional needs of our students and staff all while contending with the return to normal operations

#### Q30. 1. School District-Identified Priorities

Q33. Please provide the top priorities the school district has determined as the most pressing needs for students and schools within the school district as a result or in response to the COVID-19 pandemic. You may elect between 1-3 priorities by checking the box and providing the text response.

Achievement	
Priority 2	
District Culture and Mental Hea	lth
Priority 3	
Educational Environment	

Priority 1

Benchmarking tools - Dibels, iReady Benchmarking at elementary, progress monitoring, winter to spring 22-23 and summer school camp ascension program.

Additionally we are using discussion points centered around the mental health needs of our students and staff.

December 2023 Update: Acadience K-1 Reading; iReady reading 2-11, Math 1-11; various curricular progress monitoring tools from fall to spring. Partnerships with

community mental health programs were established in grades 6-12. Pureview and Helena Indian Alliance have satellite sites in each of our middle and high schools.

Q24. Please indicate which of the following student groups specifically referenced in ARP ESSER were more affected than others in your district. Choose all that apply.

	Economically Disadvantaged (Free and Rec	duced	
	Lunch)		
	White		
	Black or African American		
	American Indian or Alaska Native		
	Multi-Racial		
	Migrant		
	Homeless		
	Foster Youth		
<b>✓</b>	Children with Disabilities		
<b>✓</b>	Male		
	Female		
<b>✓</b>	English Language Learners	All students were affected	
Oth	er (please identify in the box below)		
Q41. 2	2. Meaningful Consultation		
025	ADD 5005D		
			ride variety of stakeholders when developing a plan. Please ct consulted and/or plans to consult.
	00 11   11 01 01	,	, ,
<b></b>			
_	Parents		
<b>✓</b>	Students		

Child psychiatric hospitals;

shodair, intermountain

children's home, aware, local community hospital

seek stakeholder input? Choose all that apply.

Teachers

Tribal governments

Local bargaining units

Community members

Educational advocacy organizations

County health departments

Other (please identify in the box

Q26. What method(s) did you use to

Staff

**✓** 

**✓** 

below)

	Webinars	
<u> </u>	Public meetings	
<u> </u>	Website	
<b>✓</b>	Media	
<b>✓</b>	Social media	
<b>✓</b>	Email	
<b>✓</b>	Other ( please identify in the box	Community Group meetings, PTOs, PTAs,
held	nw )	

## Q72. 3. Goals

#### Q71.

#### Goal Action Plan:

Please define your Math goal, English Language Arts (ELA) goal, and other goal, based on the priorities you identified. Explain what instruments or methods will be used to monitor the progress of the goals and determine if the goals are met. Click the box and provide the text response for each applicable box.

✓ Math Goal

```
Define of math goal:
75% of students will be at or above benchmark - using benchmarking tools - dibles and iReady and SBAC.
```

ELA Goal

```
Define of ELA goal:
85% of students will be at or above benchmark - using benchmarking tools - acadience and iReady and SBAC.
```

 $\checkmark$ 

Other Goal (For example, SEL, Mental Health, Graduation Rates, Recruitment/Retention, Professional

SEL -Define goal - each building will have a framework to identify students with additional needs to support social emotional wellbeing. Basc - and SSBD - monitoring tools will be used.

## 042.

Goal Action Plan, Part 2:

Identify what strategies/action steps will be used to support the achievement of the goals.

Describe a realistic and achievable timeline to achieve the goals.

Identify who is responsible to ensure the strategies/action steps are achieved. Click the box and provide the text response for each applicable box.

#### Math Goal Strategies, Actions, Timelines, and Assignments

Strategies; look at common core, identifying gaps and addressing those needs and explicit instruction

Actions: individualized instruction supported by additional staffing funded by ESSR and using mypath instruction in iReady. Timelines: incorporate a PDSA cycle every 4-6 weeks to readjust individualized instruction targeting areas of improvement.

🗾 Assignment: enhance staff development to improve individualized instruction for all students. Instructional coaches in each elementary site to facilitate and support a standard instructional framework at all levels. hire consultant - Michele Douglas - to support power standards to support grade level vertical alignment and student proficiency.

Update December 2023: Piloting a new K-5 Math curriculum: Eureka; hired a math TOSA to help support the implementation with job embedded professional development including modeling and lesson plan implementation.

## ELA Goal Strategies, Actions, Timelines, and Assignments

Strategies; look at common core, identifying gaps and addressing those needs and explicit instruction

Actions: individualized instruction supported by additional staffing funded by ESSR and using mypath instruction in iReady.

Timelines: incorporate a PDSA cycle every 4-6 weeks to readjust individualized instruction targeting areas of improvement. WIN (formal adjustable grouping model - what I need) groups - will be instituted and evaluated every 2 weeks

Assignment: enhance staff development to improve individualized instruction for all students. Instructional coaches in each elementary site to facilitate and support a standard instructional framework at all levels. Core knowledge social studies curriculum to support disciplinary literacy. hire consultant Carrie Cole - to create supplemental engagement strategies to support curriculum. Update December 2023: Adopted a new K-5 curriculum.,

Hired a K-5 Literacy TOSA who is working to support our literacy needs and new curriculum adoption.

Other Goal (For example, SEL, Mental Health, Graduation Rates, Recruitment/Retention, Professional

Development, Community and Family Engagement, etc.) Strategies, Actions, Timelines, and Assignments

Strategies; create awareness and opportunities to support children throughout the district.

Actions: support most at risk students as it relates to their social emotional learning challenges. each classroom teacher will identify internalizers, students with needs and added supports. those students will be referred to the site specific SEL team.

Timelines: evaluate at trimester basis and continual referral and support actions

Assignment: train all staff on ssbd framework, create SEL team, all students will receive 2nd step instruction weekly. focus on social and emotional learning for 21-22 school year.

Update: Received a grant to hire a Mental Health Coordinator. Received the Stronger Together grant to update the MTSSB framework across the district. Implemented mental health clinics with community partners in grades 6-12 schools.

Q14. For which of the following student groups do you have a distinct Math goal? Choose all that apply.

A	مان المان	an Alaska	Nation
American	indian	or Alaska	Native

- Black or African American
- Hispanic
- ✓ MultiRacial
- White
- Free and Reduced Lunch
- Homeless
- Students with Disabilities
- None

Q63. For which of the following student groups do you have a distinct English Language Arts (ELA) goal? Choose all that apply.

<b>✓</b>	Hispanic		
<b>✓</b>	MultiRacial		
<b>✓</b>	White		
<b>✓</b>	Free and Reduced Lunch		
<b>✓</b>	Homeless		
<b>✓</b>	Students with Disabilities		
	None		
Q64.	For which of the following student groups do you have a distinct goal other than Math or ELA? Choose all that y.		
<b>✓</b>	American Indian or Alaska Native		
<b>✓</b>	Black or African American		
His	spanic		
М	ultiRacial		
WI	nite		
Fre	Free and Reduced Lunch		
Но	Homeless		
Stu	Students with Disabilities		
No	one		
	Describe your Math goal for each identified student group.  ery child has an opportunity to participate in individualized instruction and learn and grow.		
EVE	ery child has an opportunity to participate in individualized instruction and learn and grow.		
Q16.	Describe your ELA goal for each identified student group.		
Eve	ery child has an opportunity to participate in individualized instruction and learn and grow.		

American Indian or Alaska Native

☑ Black or African American

Q65. Describe your Other goal for each identified student group.
Every child has an opportunity to participate in individualized instruction and learn and grow.
Q67. If you are planning to develop or use approaches that are novel to achieve your Math, ELA, or other goal, would you be willing to have the OPI share your approaches with state and federal entities? If so, please briefly describe your innovation below.
WIN Time and instructional framework and PDSA cycles, intervention flow chart, focus folders, data informed instruction, common unit assessments. PLCs, scho
leadership teams. Our Assistant Superintendent along with Curriculum Director/Site Administration will be responsible for oversight in this initiative.
Q56. <b>4. Coordinating Funds</b> Identify other federal funding that you are coordinating with ARP ESSER funds to most effectively use funds to address student needs.
<ul> <li>Q60. Did you coordinate ARP ESSER funds with other federal funds to address student needs?</li> <li>○ Yes</li> <li>○ No</li> </ul>
Q57. Please select each type of federal funding you are coordinating with ARP ESSER funds to most effectively use funds to address student needs.  This question was not displayed to the respondent.
Q46. <b>5. Creating Safe and Healthy Learning Environments</b> Determine if ARP funds will be used to <b>implement prevention and mitigation strategies</b> , to the greatest extent practicable, in order to continuously operate schools for in-person learning.

Q12. If you are planning to use ARP ESSER funds for prevention and/or mitigation strategies, please select the evidence-based practices below and/or describe an additional practice in the Other box.

<b>✓</b>	Mental health supports
<u> </u>	Social emotional learning
<u> </u>	Academic support
<b>✓</b>	Extended learning/enrichment
	Hiring new staff and avoiding layoffs
<b>✓</b>	Meeting the nutritional needs of underserved students.
<b>✓</b>	Locating absent students and re-engaging disconnected youth
<b>✓</b>	Providing safe, healthy, inclusive learning environments.
<b>✓</b>	Activities to address the unique needs of at-risk populations.
<ul><li>✓</li></ul>	Developing and implementing procedures and systems to improve the preparedness and response efforts
<b>✓</b>	Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious
	diseases
	chasing supplies to sanitize and clean the facilities
Plan	nning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing
tech	hnology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and
ensi	uring other educational services can  continue to be provided consistent with all Federal, State, and local requirements.
<b>✓</b> F	Purchasing educational technology (including hardware, software, and connectivity) that aids in regular and substantive educational
	interaction between students and their classroom instructors including low-income students  and children with disabilities, which may
	include assistive technology or adaptive equipment.
Scho	ool facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and
hea	exposure to environmental lith hazards, and to support student health needs.
Insp	pection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical
and	nonmechanical heating, ventilation, and air conditioning systems, filtering,
syst	purification and other air cleaning, fans, control tems, and window and door repair and replacement
	Other (please identify in the box below)
rate	If you are planning to develop or use approaches that are novel to implement prevention and mitigation gies, would you be willing to have the OPI share your approaches with state and federal entities? If so, please y describe your innovation below.

At anytime the Helena School District would be willing to share approaches and strategies that we are implementing.

- **Q47. 6.** Addressing Lost Instructional Time
- Describe how the school district will use ARP ESSER funds it reserves under Section 2001(e)(1) of the ARP Act to address lost instruction time through the implementation of evidence-based interventions. The district must spend a minimum of 20% of ARP ESSER funds. The full implementation of the evidence-based interventions should be considered including personnel, materials, equipment, professional development, and expenses needed to meet the needs of students. Other evidenced-based practices may be utilized if the intervention meets one of the four tiers of evidence. Evidence-based practices may be found at OPI's MultiTiered Systems of Support page.

Q21. How do you plan to spend the required 20% set-aside to address lost instructional time? Choose all evidence-based practices that apply.

$\checkmark$	Extended learning time

- Tribal/community engagement
- Wraparound academic/health/social services
- SEL learning supports
- Evidenced-based curriculum
- Accelerating learning through instructional approaches: In-school acceleration-Certified educators provide support students within the classroom and grade-level work, using high-quality instructional materials, instructional strategies, and formative

assessments.

Accelerating learning through instructional approaches: Tutoring program-High-dosage tutoring provided consistently

by well-trained tutors or educators at least 3 days per week for at least 30 minutes at a time in groups of five or

fewer students.

- Accelerating learning through instructional approaches:Out-of-school time programs-Identified students, needing additional support
- before, and after the regular school days, as well as on weekends, and during school breaks.

Accelerating learning through instructional approaches: Summer learning and enrichment: Summer learning programs, camps, community partnerships,

work-based learning or community service that provide high-quality

instructional and are designed to meet the social and emotional needs of

for

student through engaging and enriching experiences.

Access to and effective use of technology

Engaging families in digital learning training and effectively using technology and platforms

Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in

meeting students' academic needs, including through differentiating instruction

<b>✓</b>	Providing information and assistance to parents and families on how they can effectively support students
<b>✓</b>	Tracking student attendance and improving student engagement provided by the school
<b>✓</b>	Using data about students opportunity to learn indicators to help target resources and support
<b>✓</b>	Professional Learning
<b>✓</b>	Communities
<b>✓</b>	Access to advanced coursework, dual enrollment, work-place learning, and/or internships
Car	reer, Technical, and Agricultural Education expenses (approved under Perkins Act)
Dis	stance/Remote Learning: connectivity (hot spots, outfitting buildings/buses with WiFi, other wireless, internet service, etc.), devices (laptops,
tab	plets, etc.), printing costs for learning packets, instructional resources/tools,
	hardware, software, subscriptions, licenses, assistive technology or
ada	aptive equipment, online learning platforms/learning management systems, other distance/remote learning costs
	Other (please identify in the box below)
nd r	How do you plan to use the remaining 80% for the allowable uses of funds related to preventing, preparing for, responding to COVID-19 as required by ESSER I, II, and III? See page 5 of the ARP ESSER Fact Sheet for more mation. Choose all evidence-based practices that apply.
<b>✓</b>	Extended learning time

and re	sponding to COVID-19 as required by ESSER I, II, and III? See page 5 of the ARP ESSER Faction. Choose all evidence-based practices that apply.	t S
<b>✓</b>	Extended learning time	
<b>✓</b>	Tribal/community engagement	
<u> </u>	Wraparound academic/health/social services	
<b>✓</b>	SEL learning supports	
<b>✓</b>	Evidenced-based curriculum	
supp	Accelerating learning through instructional approaches: In-school acceleration-Certified educators provide for the sents within the classroom and grade-level work, using high-quality instructional materials, instructional strategies, and formative	ır
asses	ssments.	
	ccelerating learning through instructional approaches: Tutoring program-High-dosage tutoring provided consistently	
	by well-trained tutors or educators at least 3 days per week for at least 30 minutes at a time in groups of five fewer students.	· O
<b>✓</b>	Accelerating learning through instructional approaches: Out-of-school time programs-Identified students, needing additional suppor	t
<b>✓</b>	before, and after the regular school days, as well as on weekends, and during school breaks.	

Accelerating learning through instructional approaches: Summer learning and enrichment: Summer learning programs, camps, community partnerships,

work-based learning or community service that provide high-quality

instructional and are designed to meet the social and emotional needs of

student through engaging and enriching experiences.

<b>✓</b>	Access to and effective use of technology
<b>✓</b>	Engaging families in digital learning training and effectively using technology and platforms
<b>✓</b>	
Adn	ninistering and using high-quality assessments that are valid and reliable, to accurately assess students'  academic progress and assist educators in
me	eting students' academic needs, including through differentiating instruction
<b>✓</b>	Providing information and assistance to parents and families on how they can effectively support students
	Tracking student attendance and improving student engagement provided by the school
<b>✓</b>	Tracking student attendance and improving student engagement provided by the school
<b>~</b>	Using data about students opportunity to learn indicators to help target resources and support
Prof	fessional Learning Communities
Acc	ess to advanced coursework, dual enrollment, work-place learning, and/or internships
Care	eer, Technical, and Agricultural Education expenses (approved under Perkins Act)
	cance/Remote Learning: connectivity (hot spots, outfitting buildings/buses with WiFi, other wireless,
serv	vice, etc.), devices (laptops, tablets, etc.), printing costs for learning packets, instructional resources/tools,
	hardware, software,
<b>✓</b>	subscriptions, licenses, assistive technology or adaptive equipment, online learning
<b>✓</b>	platforms/learning management systems, other
<b>✓</b>	distance/remote learning costs Mental
<b>✓</b>	health supports
<b>✓</b>	Hiring new staff and avoiding layoffs
<b>✓</b>	Meeting the nutritional needs of underserved students
<b>✓</b>	Locating absent students and re-engaging disconnected youth
<b>✓</b>	Providing safe, healthy, inclusive learning environments
	Activities to address the unique needs of at-risk populations
	Developing and implementing procedures and systems to improve the preparedness and response efforts
✓ Trai	ning and professional development for staff of the local educational agency on sanitation and minimizing the
dise	spread of infectious eases
Pur	chasing supplies to sanitize and clean the facilities
Plar	nning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing
tecl	hnology for online learning to all students, providing guidance for carrying out  requirements under the Individuals with Disabilities Education Act and
ens	uring other educational services can  continue to be provided consistent with all Federal, State, and local requirements.
<b></b>	Purchasing educational technology (including hardware, software, and connectivity) that aids in regular and
	substantive educational interaction between students and their classroom instructors including low-income students

and children with disabilities, which may include assistive technology or adaptive equipment.

<b>✓</b>	School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and								
V has like to so and a south a source which a source which a source with the s		exposure to environmental							
<b>Y</b>	health hazards, and to support student he	aith needs.							
Insp	Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in								
	school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering,								
	other air cleaning, fans, control systems, an	d window and door repair and r	eplacement.	<b>,</b>					
	Other (please identify in the box below)								
willin	If you are planning to develop or g to have the OPI share your app ation below.			•					
Hele	ena School District would be more than willi	ng to share approaches around	ost instructional time. We have	currently implemented several strategies and					
exa	mining the effectiveness this school year. As	we develop a better understanc	ling, we will share out the result	s of such approaches in the next updates.					
Deter	<b>7. Supporting the Educator Wor</b> l mine if ARP funds will be used to the ARP Act.		he educator workforce c	consistent with Section 2001 (e)					
Q51.	How do you plan to use ARP fund Cover costs of offsetting the need to furloo			rce? Choose all that apply.					
<b>✓</b>	Cover costs of bonuses for recruiting and r	etaining educators and support	personnel						
	Additional pay for additional work								
<b>✓</b>	Class-size reduction								
	Technology to support learning: enable stu	dents to learn anywhere and te	achers to teach essential standa	rds					
orro	Additional professional development for school leaders, teachers, and staff (trainings, extended professional development days,								
programs, etc.) Staffing additional physical and mental health support staff (counselors, social workers)									
Other (please identify in the box									
bel	ow)								

# Q58.

Please provide the estimated number of jobs (FTEs) that have been or will be **created** by the school district through the district's planned use of ESSER III Funds.

9		
Q59.		
Please prov	de the estimated number of jobs (FTEs) that have been or will be <b>retained</b> by the LEA through the LEA's of ESSER III Funds.	

Q69. If you are planning to develop or use approaches that are novel to support and stabilize the educator workforce, would you be willing to have the OPI share your approaches with state and federal entities? If so, please briefly describe your innovation below.

Helena School District would be more than willing to share approaches around workforce supports. We have currently implemented several strategies and examining the effectiveness this school year. As we develop a better understanding, we will share out the results of such approaches in the next updates.

# Q52. 8. Monitoring and Measuring Impact of ARP ESSER funds

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Q53. How will the District monitor the impact of the ARP ESSER funded interventions or strategies, including but not limited to the 20% set-aside, to respond effectively to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted?

we will use academic benchmarking and progress monitoring and SEL screeners (see earlier goal identified). We will continue to work and discuss with our site leadership and staff to determine effectiveness.

Q23. Please indicate the type of data you are obtaining and using to monitor outcomes.

December 2023 Update to the "ARP ESSER Plan":

Gaps associated with unfinished learning will continue to be addressed, monitored, and remedied throughout the 2023-24 school year and beyond in alignment with the following Student Achievement Goals:

Goal #1: By 2025, 75% of all HSD 3rd grade students will demonstrate grade-level proficiency on math grade level standards by achieving a proficient score on the iReady math assessment at the end of the school year.

Subgoal: By 2025, increase proficient math scores on SBAC by 10% in grades 3 (to 59%) and 4 (to 54%) and 14% in grade 5 (to 55%).

Goal #2: By 2025, 85% of all HSD 3rd grade students will be on grade level as evidenced by the iReady reading assessment at the end of the year.

Subgoal: By 2025, increase proficient ELA scores on SBAC by 10% in grades 3 (to 56%), 4 (to 59%), and 5 (to 47%)

Goal #3: By 2025, 50% of all HSD 7th graders will be proficient in math as evidenced by the SBAC assessment.

Goal #4: By 2025, 70% of all HSD 7th graders will be proficient in reading as evidenced by the SBAC assessment.

Goal #5: By 2025, 35% of HSD 11th graders will meet all 4 benchmarks on the ACT

<b>~</b>	Early Warning System
<u> </u>	Interim Formative Assessment
<b>✓</b>	Opportunities to Learn surveys
<u> </u>	Summative assessments
<b>✓</b>	Chronic absenteeism
<b>✓</b>	Student engagement
	Use of exclusionary discipline
	Advanced coursework
<b>✓</b>	Access to technology
<b>✓</b>	Educator PD on technology
	Access to and preparation of high-quality educators
	Access to mental health and nursing staff
	Student, parent, or educator surveys
	Per-pupil expenditures
	Classified and certified staff (numbers of positions or people)
<ul><li>✓</li></ul>	Summer, Afterschool, and ESY enrollment
	Health protocols
	Student enrollment by Mode of instruction
	Student attendance by Mode of Instruction
Oth	er (please identify in the box below)

## Q55. You have reached the end of the LEA ARP ESSER Plan Update Tool.

Please take a moment to verify that your plan is fully updated. This is your last opportunity to use the back buttons to update or edit your responses before submitting.

When you are ready to submit please respond to the items below to ensure that the OPI is able to process your submission.

# Q77. Please select the statement below that accurately describes your role:

	I am the Authorized Representative for this district.					
$\bigcirc$						

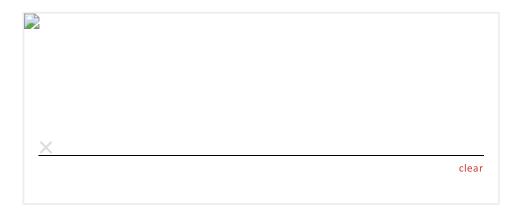
I am submitting this data on behalf of the Authorized Representative for this district.

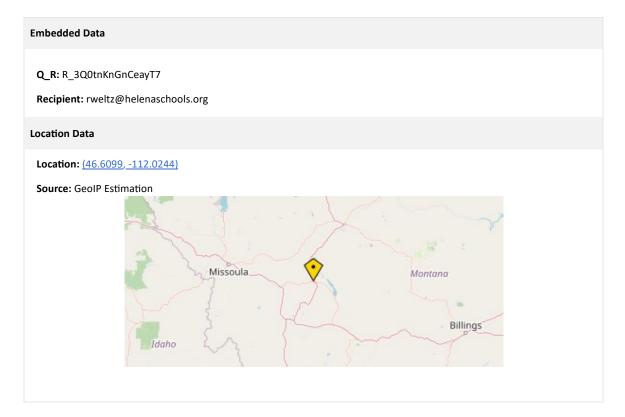


This is the first time we are submitting this plan update

This submission represents a correction to an update we already submitted

# Q79. Please Sign Here





This document was originally posted on December 11, 2023 and revised on March 12, 2024 to include the box at the top noting the district's name and the date it was originally posted.