

HELENA SCHOOL DISTRICT #1
NOTICE OF INTENT TO INCREASE/(DECREASE) NONVOTED LEVIES

As an essential part of its budgeting process, the Board of Trustees of the Helena Public Schools is authorized by law to impose levies to support its budget. The Board of Trustees estimates the following increases(decreases) in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year.

Elementary Fund	Estimated Increase(Decrease) in Revenues*	Estimated Increase(Decrease) in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$300,000*	Estimated Impact, Home of \$600,000*
Transportation	\$259,813	1.85	\$1.41	\$4.22	\$9.01
Tuition	\$516,160	3.67	\$2.79	\$8.38	\$17.89
Adult Ed	\$6,111	0.04	\$0.03	\$0.10	\$0.21
Building Reserve	\$15,065	0.11	\$0.08	\$0.24	\$0.52
Total Elementary	\$797,149	5.67	\$4.31	\$12.94	\$27.63

High School Fund	Estimated Increase(Decrease) in Revenues*	Estimated Increase(Decrease) in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$300,000*	Estimated Impact, Home of \$600,000*
Transportation	\$56,343	0.37	\$0.28	\$0.83	\$1.78
Tuition	\$16,720	0.11	\$0.08	\$0.25	\$0.53
Adult Ed	\$6,076	0.04	\$0.03	\$0.09	\$0.19
Building Reserve	\$7,820	0.05	\$0.04	\$0.12	\$0.25
Total High School	\$86,960	0.57	\$0.43	\$1.29	\$2.75

This notice must also document the District's expected use of its Building Reserve State Major Maintenance levies and associated funding. This year, the District expects to use those proceeds to partially fund capital improvements, delineated in the Helena School District Deferred Maintenance Report located on the District website. Proceeds will also be used to partially fund operational costs of school safety. The District estimates this funding structure will generate approximately \$3,613,070 with a tax impact of approximately 20.92 mills in the elementary and approximately \$1,798,690 with a tax impact of approximately 9.59 mills in the high school.

These estimates are based on the current year's taxable value with no increase. If the District's taxable value increases as expected, the mill and taxpayer cost increases in the elementary district will be less than presented here and the cost savings in the high school district will be more. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 324-2040 or Sholman@helenaschools.org if you have questions or need additional information.